

### Section C - TBD Scope Items (subject to available funding)

Currently not included in Fluor Idaho's revised FYWP of \$400.74M as part of the REA submittal on February 17, 2021 (CCN 326503)  
 Work may be authorized by CO from the date of issuance of contract Modification 253\* through September 30, 2021

2021 FYWP (\$M)	Estimated Burdened (\$M)	Cumulative Impact (\$M)	Area	Scope Items	Section C.X Reference
\$402.76	\$1.00	\$403.76	INTEC Infrastructure	Phase 2 (A.3.03.06) - INTEC Utility Tunnel Phase 2 remaining scope.	C.3.2
	\$1.50	\$405.26	INTEC Infrastructure	CPP-603 Roof (A.3.03.16) - field work (HVAC removal, coating, and procurement of secondary roof)	C.3.2
	\$1.50	\$406.76	INTEC Infrastructure	LED Lighting Upgrades - Moved to October 2021	C.3.2
	\$1.90	\$408.66	INTEC Infrastructure	INTEC Firewater Distribution (A.3.03.13) - field work (excavation, bond strand installation, and leak testing)	C.3.2
	\$4.50	\$413.16	INTEC Infrastructure	CPP-691 Fire and Life Safety Systems (A.3.03.14) - (field work Installation of sprinklers, life safety lighting, removal of curbing and installation of roll up door)	C.3.2
	\$0.50	\$413.66	INTEC Infrastructure	INTEC Treated Water Control System (A.3.03.10) - Procurement of the system.	C.3.2
	\$0.90	\$414.56	INTEC Infrastructure	SRD Secure Room (A.3.03.17)	C.3.2
	\$0.30	\$414.86	INTEC Infrastructure	RAL	C.3.2
	\$1.50	\$416.36	INTEC Infrastructure	CPP-691 Material inventory and excess	C.3.2
	\$0.17	\$416.53	IWTU	Suspend Permanent Platforms till October. Used to access valves.	C.6.1
	\$0.56	\$417.09	IWTU	Deferred some calcined coal shipments until October. Planned to have 1.5M lbs. on hand by October. Costs for that amount would increase by about \$260K due to shipping and exchange rate cost increases. Reduced the planned amount to .9M lbs. Note the additional amount will only increase deliveries to the planned pre-COVID values. The project will work with the supplier to obtain as much as possible prior to October 1 with concurrence of DOE Contracts.	C.6.1
	\$0.12	\$417.21	IWTU	Defer Robot End Effectors to October. Needed if existing end effectors become contaminated. We have 10 spares in stock.	C.6.1
	\$0.47	\$417.68	IWTU	Defer fabrication of a spare CRR gas distributor	C.6.1
	\$0.55	\$418.23	IWTU	Defer procurement of GAC material to October. Both GAC vessels have been recharged with new material. We have enough on hand to replace one vessel.	C.6.1
	\$0.04	\$418.27	IWTU	Order Decon Mill Stators and Rotor spares at the first of October. Rotor and stators are new. Low risk.	C.6.1
	\$0.01	\$418.28	IWTU	Procure only one set of spare hoses and defer the rest until October.	C.6.1
	\$0.09	\$418.37	IWTU	Defer fabrication of new CRR Shell temperature monitors (thermowells)	C.6.1
	\$0.48	\$418.85	CH-TRU	Delay shipments of MLLW Sludge to WCS to October 2021 (A.2.03.09)	C.5.1
	\$0.40	\$419.25	CH-TRU	Delay shipments of RCRA Waste to NNSS to October 2021 (A.2.06.01)	C.5.1
	\$0.15	\$419.40	CH-TRU	Delay RH MLLW Cask shipments to October 2021	C.5.1
	\$0.34	\$419.74	RH-TRU	Lot 11 Retrieval of Liners - perform summer of 2021	C.5.1
	\$0.75	\$420.49	CH-TRU	RWMC Walking/Working Surfaces - field installation of items already procured (A.2.07)	C.5.1
	\$0.10	\$420.59	SNF	RSWF Liners - installation by end of contract	C.7.0
	\$1.20	\$421.79	SNF	125B Cask Relocation Preparations	C.7.0
	\$0.25	\$422.04	SNF	Overtime for SNF	C.7.0
	\$2.50	\$424.54	Calcine	Calcine Retrieval Project	C.6.5
	TBD	\$424.54	Indirects - IT	1-Phase 3 Network Refresh, 2-CDM Tools, 3-ICS Review for future ATO delayed to October 2021	C.8.1

\*With this Mod 253, DOE authorized BROKK Removal scope of \$1.52M estimated costs and IWTU overtime of \$0.5M; new FYWP total is \$402.76