

**SECTION B**  
**SUPPLIES OR SERVICES PRICES**

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**Section B - Supplies or Services/Prices****B.1 DOE-B-2006 CONTRACT PRICE (OCT 2014)**

(a) This is a Time and Material (T&M) Contract. The Fort Saint Vrain (FSV) Physical Security Services Contractor (hereinafter, the "Contractor") shall provide the following services at the specified prices:

| CLIN                 | Supplies/Services  | Ceiling Total          |
|----------------------|--|------------------------|
| 00001                | Transition Services, shall be T&M and consist of those described in Section C.2: Period of Performance: 10/01/2021 to 12/31/2021                 | \$79,430.40            |
| 00002                | Security Services, shall be T&M and consist of those described in Section C.3 Period of Performance: 01/01/2022 to 09/30/2024                    | \$10,942,651.69        |
| 00003                | Security Services, shall T&M and consist of those described in Section C. (Option Line Item) Period of Performance: 10/01/2024 to 09/30/2025     | \$4,193,453.36         |
| 00004                | Security Services, shall be T&M and consist of those described in Section C.3 (Option Line Item) Period of Performance: 10/01/2025 to 09/30/2026 | \$4,331,307.53         |
| <b>Total Ceiling</b> |  | <b>\$19,546,842.98</b> |

(End of Clause)

**B.2 DOE-B-2008 TIME-AND-MATERIALS CONTRACT (OCT 2014)**

(a) The Contractor shall provide the fixed-hourly rates provided in PSI's response to solicitation #89243221QEM000003 dated June 21, 2021.

(1) For work performed by the Contractor's employees, the following labor categories, direct productive labor hours (DPLH), and fixed labor rates shall apply:

| <b>CLIN 00001</b>                      |                                 |                   |           |                      |
|--|---------------------------------|-------------------|-----------|----------------------|
| Supplies/Services                      | Labor Category                  | Fixed Hourly Rate | DPLH      | Fully-Burdened Price |
| Services                               | Security Police Officers (SPOs) | \$                |           |                      |
| Services                               | SPO Shift Supervisors           | \$                |           |                      |
| Services                               | Protective Force Manager (PFM)  | \$                |           |                      |
| Services                               | Liaison (as described in C.2.0) | \$120.17          | 480       | \$57,681.60          |
| Services                               | Administrative Support          | \$45.31           | 480       | \$21,748.80          |
| <b>CLIN 00002</b>                      |                                 |                   |           |                      |
| <b>January 1, 2022 - June 30, 2022</b> |                                 |                   |           |                      |
| Supplies/Services                      | Labor Category                  | Fixed Hourly Rate | DPLH      | Fully-Burdened Price |
| Services                               | Security Police Officers (SPOs) | \$48.45           | 20,811.60 | \$1,008,322.02       |
| Services                               | SPO Shift Supervisors           | \$51.90           | 4,154.80  | \$215,634.12         |
| Services                               | Protective Force Manager (PFM)  | \$80.73           | 940       | \$75,886.20          |
| Services                               | Commander/Instructor            | \$71.47           | 940       | \$67,181.80          |
| Services                               | Administrative Support          | \$45.33           | 928       | \$42,066.24          |
| Services                               | New Hire Training               | \$27.56           | 800       | \$22,048.00          |

|  |   |                              |             |                             |
|--|---|------------------------------|-------------|-----------------------------|
| Services                                   | Security Police Officers (SPOs)<br>Overtime | \$56.08                      | 1,328.40    | \$74,496.67                 |
| Services                                   | SPO Shift Supervisors Overtime              | \$60.05                      | 265.20      | \$15,925.26                 |
| Services                                   | SPO Supervisor Overtime (Training)          | \$60.05                      | 217.17      | \$13,041.22                 |
| Services                                   | SPO Overtime (Training)                     | \$56.08                      | 1,087.83    | \$61,005.35                 |
| <b>TOTAL:</b>                              |   |                              |             | <b>\$1,595,606.89</b>       |
| <b>CLIN 00002</b>                          |   |                              |             |                             |
| <b>July 1, 2022 - December 31, 2022</b>    |   |                              |             |                             |
| <b>Supplies/<br/>Services</b>              | <b>Labor Category</b>                       | <b>Fixed Hourly<br/>Rate</b> | <b>DPLH</b> | <b>Fully-Burdened Price</b> |
| Services                                   | Security Police Officers (SPOs)             | \$60.27                      | 20,811.60   | \$1,254,315.13              |
| Services                                   | SPO Shift Supervisors                       | \$63.06                      | 4,154.80    | \$262,001.69                |
| Services                                   | Protective Force Manager (PFM)              | \$88.48                      | 940.00      | \$83,171.20                 |
| Services                                   | Commander/Instructor                        | \$70.96                      | 940.00      | \$66,702.40                 |
| Services                                   | Administrative Support                      | \$45.68                      | 928.00      | \$42,391.04                 |
| Services                                   | New Hire Training                           | \$27.36                      | 800.00      | \$21,888.00                 |
| Services                                   | Security Police Officers (SPOs)<br>Overtime | \$70.01                      | 1,328.40    | \$93,001.28                 |
| Services                                   | SPO Shift Supervisors Overtime              | \$72.78                      | 265.20      | \$19,301.26                 |
| Services                                   | SPO Supervisor Overtime (Training)          | \$72.78                      | 217.17      | \$15,805.88                 |
| Services                                   | SPO Overtime (Training)                     | \$70.01                      | 1,087.83    | \$76,158.74                 |
| <b>Labor Total:</b>                        |   |                              |             | <b>\$1,934,736.62</b>       |
| <b>Other Direct Costs:</b>                 |   |                              |             | <b>\$83,127.62</b>          |
| <b>TOTAL:</b>                              |   |                              |             | <b>\$2,017,864.24</b>       |
| <b>CLIN 00002</b>                          |   |                              |             |                             |
| <b>January 1, 2023 - February 29, 2024</b> |   |                              |             |                             |
| <b>Supplies/<br/>Services</b>              | <b>Labor Category</b>                       | <b>Fixed Hourly<br/>Rate</b> | <b>DPLH</b> | <b>Fully-Burdened Price</b> |
| Services                                   | Security Police Officers (SPOs)             | \$60.51                      | 48,560.40   | \$2,938,389.80              |
| Services                                   | SPO Shift Supervisors                       | \$63.29                      | 9,694.53    | \$613,566.80                |
| Services                                   | Protective Force Manager (PFM)              | \$88.84                      | 2,193.33    | \$194,855.44                |
| Services                                   | Commander/Instructor                        | \$71.23                      | 2,193.33    | \$156,230.90                |
| Services                                   | Administrative Support                      | \$45.85                      | 2,165.33    | \$99,280.38                 |
| Services                                   | New Hire Training                           | \$27.48                      | 1,866.67    | \$51,296.09                 |
| Services                                   | Security Police Officers (SPOs)<br>Overtime | \$70.28                      | 3,099.60    | \$217,839.89                |
| Services                                   | SPO Shift Supervisors Overtime              | \$73.06                      | 618.80      | \$45,209.53                 |
| Services                                   | SPO Supervisor Overtime (Training)          | \$73.06                      | 506.73      | \$37,021.69                 |
| Services                                   | SPO Overtime (Training)                     | \$70.28                      | 2,538.27    | \$178,389.62                |
| <b>Labor Total:</b>                        |   |                              |             | <b>\$4,532,080.14</b>       |
| <b>Other Direct Costs:</b>                 |   |                              |             | <b>\$249,382.90</b>         |
| <b>TOTAL:</b>                              |   |                              |             | <b>\$4,781,463.04</b>       |
| <b>CLIN 00002</b>                          |   |                              |             |                             |
| <b>March 1, 2024 - September 30, 2024</b>  |   |                              |             |                             |
| <b>Supplies/<br/>Services</b>              | <b>Labor Category</b>                       | <b>Fixed Hourly<br/>Rate</b> | <b>DPLH</b> | <b>Fully-Burdened Price</b> |
| Services                                   | Security Police Officers (SPOs)             | \$61.97                      | 24,280.20   | \$1,504,643.99              |
| Services                                   | SPO Shift Supervisors                       | \$64.82                      | 4,847.27    | \$314,200.04                |
| Services                                   | Protective Force Manager (PFM)              | \$90.98                      | 1,102.67    | \$100,320.92                |
| Services                                   | Commander/Instructor                        | \$72.95                      | 1,102.67    | \$80,439.78                 |
| Services                                   | Administrative Support                      | \$46.96                      | 1,088.67    | \$51,123.94                 |
| Services                                   | New Hire Training                           | \$28.13                      | 933.33      | \$26,254.57                 |
| Services                                   | Security Police Officers (SPOs)<br>Overtime | \$70.28                      | 1,668.30    | \$117,248.12                |

| Services   | SPO Shift Supervisors Overtime              | \$73.06               | 423.90    | \$30,970.13            |
|--|---|-----------------------|-----------|------------------------|
| Services   | SPO Supervisor Overtime (Training)          | \$73.06               | 253.38    | \$18,511.94            |
| Services   | SPO Overtime (Training)                     | \$70.28               | 1,269.12  | \$89,193.75            |
| <b>Labor Total:</b>  |   |                       |           | <b>\$2,332,907.20</b>  |
| <b>Other Direct Costs:</b>                                   |   |                       |           | <b>\$124,691.40</b>    |
| <b>TOTAL:</b>  |   |                       |           | <b>\$2,457,598.60</b>  |
| <b>January 1, 2022 - June 30, 2022 Total:</b>                |   |                       |           | <b>\$1,595,606.88</b>  |
| <b>July 1, 2022 - December 31, 2022 (Wage Increase)</b>      |   |                       |           | <b>\$2,017,864.24</b>  |
| <b>January 1, 2023 - February 29, 2024 (FAMLI Act)</b>       |   |                       |           | <b>\$4,781,463.04</b>  |
| <b>March 1, 2024 - September 30, 2024 (H&amp;W Increase)</b> |   |                       |           | <b>\$2,457,295.60</b>  |
| <b>Government Furnished Equipment (Section J-A)</b>          |   |                       |           | <b>\$90,118.94</b>     |
| <b>CLIN 2 Total through September 30, 2024</b>               |   |                       |           | <b>\$10,942,651.69</b> |
| <b>CLIN 00003</b>  |   |                       |           |                        |
| <b>October 1, 2024 - September 30, 2025</b>                  |   |                       |           |                        |
| Supplies/<br>Services  | Labor Category                              | Fixed Hourly<br>Rate  | DPLH      | Fully-Burdened Price   |
| Services   | Security Police Officers (SPOs)             | \$63.62               | 41,623.20 | \$2,648,067.98         |
| Services   | SPO Shift Supervisors                       | \$66.13               | 8,309.60  | \$549,513.85           |
| Services   | Protective Force Manager (PFM)              | \$92.34               | 1,880.00  | \$173,599.20           |
| Services   | Commander/Instructor                        | \$74.03               | 1,880.00  | \$139,176.40           |
| Services   | Administrative Support                      | \$47.64               | 1,856.00  | \$88,419.84            |
| Services   | New Hire Training                           | \$28.13               | 1,600.00  | \$45,008.00            |
| Services   | Security Police Officers (SPOs)<br>Overtime | \$74.70               | 2,656.80  | \$198,462.96           |
| Services   | SPO Shift Supervisors Overtime              | \$77.64               | 530.40    | \$41,180.26            |
| Services   | SPO Supervisor Overtime<br>(Training)       | \$77.64               | 434.34    | \$33,722.16            |
| Services   | SPO Overtime (Training)                     | \$74.70               | 2,175.66  | \$162,521.80           |
| <b>Total Labor:</b>  |   |                       |           | <b>\$4,079,672.45</b>  |
| <b>Other Direct Costs:</b>                                   |   |                       |           | <b>\$113,780.91</b>    |
| <b>CLIN 00003 TOTAL:</b>                                     |   |                       |           | <b>\$4,193,453.36</b>  |
| <b>CLIN 00004</b>  |   |                       |           |                        |
| <b>October 1, 2025 - September 30, 2026</b>                  |   |                       |           |                        |
| Supplies/<br>Services  | Labor Category                              | Fixed Hourly<br>Rates | DPLH      | Fully-Burdened Price   |
| Services   | Security Police Officers (SPOs)             | \$65.78               | 41,623.20 | \$2,737,974.10         |
| Services   | SPO Shift Supervisors                       | \$68.87               | 8,309.60  | \$572,282.15           |
| Services   | Protective Force Manager (PFM)              | \$93.74               | 1,880.00  | \$176,231.20           |
| Services   | Commander/Instructor                        | \$75.15               | 1,880.00  | \$141,282.00           |
| Services   | Administrative Support                      | \$48.38               | 1,856.00  | \$89,793.28            |
| Services   | New Hire Training                           | \$28.13               | 1,600.00  | \$45,008.00            |
| Services   | Security Police Officers (SPOs)<br>Overtime | \$77.23               | 2,656.80  | \$205,184.66           |
| Services   | SPO Shift Supervisors Overtime              | \$80.86               | 530.40    | \$42,888.14            |
| Services   | SPO Supervisor Overtime (Training)          | \$80.86               | 434.34    | \$35,120.73            |
| Services   | SPO Overtime (Training)                     | \$77.23               | 2,175.66  | \$168,026.22           |
| <b>Total Labor:</b>  |   |                       |           | <b>\$4,213,790.49</b>  |
| <b>Other Direct Costs:</b>                                   |   |                       |           | <b>\$117,517.04</b>    |
| <b>CLIN 00004 TOTAL:</b>                                     |   |                       |           | <b>\$4,331,307.53</b>  |

The rates are fully burdened (i.e. include all elements of direct and indirect costs) and shall remain fixed for the term of the contract. The rates apply to the prime offeror, each subcontractor, teaming partner, and/or joint venture partner.

(b) The Contractor shall be reimbursed for the cost of materials, supplies, equipment, travel, and other direct costs in accordance with the applicable cost principles contained in the Contract clause at FAR 52.216-7, Allowable Cost and Payment. The estimated cost of materials, supplies, equipment, travel, or other direct costs for this Contract is \$605,372.24.

(c) The total ceiling price of this contract is \$19,546,842.98.

(d) Payment for the DPLH provided and materials, supplies, equipment, travel and other direct costs, shall be made in accordance with DOE-G-2005 BILLING INSTRUCTIONS (MAR 2019).

(End of Clause)

### B.3 DOE-B-2013 OBLIGATION OF FUNDS (OCT 2014)

Pursuant to the clause of this Contract at FAR 52.232-22, Limitation of Funds, total funds in the amount(s) specified below are obligated for the payment of allowable costs and fee.

| CLIN  | Supplies/Services  | Obligated Amount | Ceiling Total   |
|-------|--|------------------|-----------------|
| 00001 | Transition Services, shall be T&M and consist of those described in Section C.2: Period of Performance: Notice to Proceed (NTP) to 90 days after NTP.          | \$79,430.40      | \$79,430.40     |
| 00002 | Security Services, shall be T&M and consist of those described in Section C.3 Period of Performance: 90 days after NTP to 2 years and 9 months after NTP.      | \$10,777,206.58  | \$10,942,651.69 |
| 00003 | Security Services, shall T&M and consist of those described in Section C. (Option Line Item) Period of Performance: 3 years after NTP to 4 years after NTP.    | \$1,200,000      | \$4,193,453.36  |
| 00004 | Security Services, shall be T&M and consist of those described in Section C.3 (Option Line Item) Period of Performance: 4 Years after NTP to 5 years after NTP | TBD              | \$4,331,307.53  |

(End of Clause)