

Attachment J-15

ICP Essential Missions Task Order (Draft RTP)

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Task Order 3 – ICP Essential Missions (Draft RTP)

In accordance with the Master IDIQ Contract Section H.51 Task Ordering Procedure, paragraph (c), the following constitutes the RTP for the ICP Essential Missions Task Order. The requirements for the Contractor's Task Order proposal are set forth in paragraph (f) of the H.51 clause and additional forthcoming proposal preparation instructions for a cost and fee proposal. The response time for submitting the Task Order Proposal is [TBD].

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Section B - Supplies or Services and Prices/Costs

This Task Order work shall be performed under Contract Line Item Number (CLIN) 00001 of the Idaho Cleanup Project (ICP) Contract Master Indefinite Delivery/Indefinite Quantity (IDIQ) Contract (herein referred to as the Master IDIQ Contract). Section B of the Master IDIQ Contract is incorporated by reference. The requisite clause information specific to this Task Order included below is consistent with the clause numbering structure established by the Master IDIQ Contract.

B.1 DOE-B-2012 Supplies/Services Being Procured/Delivery Requirements (Oct 2014)

The Contractor shall furnish all personnel, facilities, equipment, material, supplies, and services (except as may be expressly set forth in this Task Order as furnished by the Government) and otherwise do all things necessary for, or incident to, the performance of work as described in Section C, Performance Work Statement (PWS) under this Task Order.

B.2 Type of Contract

(b) DOE-B-2002 Cost-Plus-Award-Fee Task Order: Total Estimated Cost and Award Fee (Oct 2014)
(Revised)

- (1) This is a Cost-Plus-Award-Fee type Task Order. The total estimated cost, award fee, and Performance Management Incentive (PMI) fee are as follows (Table B-1):

Table B-1. Estimated Total Price.

Total Estimated Cost:	[TBD upon final negotiation]
Award Fee:	[TBD upon final negotiation]
PMI Fee:	[TBD per fiscal year*]
Total Estimated Price:	[Total Estimated Cost + Award Fee + PMI Fee]

* Amount may be prorated based on the timing of the 12-month fiscal year.

The Contractor's Task Order proposal is subject to audit in accordance with DEAR 915.404-2-70. Therefore, this Task Order is subject to reopening, pending resolution of an external audit(s) of the Contractor's proposal. At the time of Task Order issuance, an external audit(s) of the Contractor's proposal may not have been completed. Therefore, the parties agree that the negotiated price is subject to adjustment based on the results of subsequent audit report(s) and resolution of audit findings. The Contracting Officer may make a unilateral adjustment to the Task Order price and modify the Task Order accordingly. Failure to agree with such adjustments shall be resolved in accordance with the Disputes clause of this contract. However, nothing in this clause shall allow the Contractor to not proceed with performance of the Task Order.

(2) The Total Estimated Cost and Fee of the Task Order, and/or the Total Estimated Cost and Fee of the Contract Line Items, is as follows (Table B-2):

Table B-2. Task Order CLIN Structure

CLIN	CLIN Title	CLIN Type	Estimated Cost	Award Fee:	PMI Fee:	Total Estimated Price:
00001	ICP Essential Missions	CPAF	[TBD upon final negotiation]	[TBD upon final negotiation]	[\$TBD per fiscal year*]	[Total Estimated Cost + Award Fee + PMI Fee]
CLIN= Contract Line Item Number		CPAF = Cost-Plus-Award-Fee				

* Amount may be prorated based on the timing of the 12-month fiscal year.

(3) Payment of fee will be made in accordance with this clause, Section B.13 of the Master IDIQ Contract, and other applicable clauses of the Task Order. The Government will pay the Contractor fee that is earned from the annual available fee by fiscal year, as specified in Table B-3 below.

(4) Task Order Section J Attachment entitled, *Performance Evaluation Management Plan (PEMP)*.

(1) The CO will unilaterally issue a PEMP for each evaluation period that establishes the criteria and procedures for evaluating the Contractor’s performance for the purpose of determining fee earned. The PEMP may be revised unilaterally by the CO at any time during the evaluation period. The PEMP will include, as a minimum, the following:

- (A) Evaluation criteria linked to the contract’s performance objectives as defined in terms of cost, schedule, technical, or other contract performance requirements or objectives.
- (B) Means of how the Contractor’s performance will be measured against the evaluation criteria.
- (C) Fee evaluation period.
- (D) Amount of the total annual available fee that is allocated to the evaluation period, including the allocation for subjective award fee criteria and objective award fee criteria.
- (E) Methodology for application of subjective evaluation ratings or attainment of predetermined objectives to earned fee.
- (F) Use of rollover of unearned fee is prohibited.

(2) The length of evaluation periods will align to the 12-month Government fiscal year . The evaluation periods should provide a balance between the Contractor’s ability to have sufficient performance time for the Government to evaluate, but evaluation periods should provide the ability for the Government to provide timely evaluations on the Contractor’s performance without being administratively burdensome.

- (5) Fee Determination. Fee decisions are made solely at the discretion of the Government, including but not limited to, the characterization of the Contractor's performance, amount of earned fee, if any, and the methodology used to calculate the earned fee.
- (6) Unsatisfactory Performance. No award fee shall be earned if the Contractor's overall performance in the aggregate is below satisfactory.
- (7) Total Available Fee Distribution. Table B-3 delineates the Total Available Award Fee Distribution as fee allocations, contract definitization, and final fee determinations are made for each fiscal year.

Table B-3. Available Award Fee Distribution

Task Order Period	Available Fee as Originally Awarded	Fee Associated with Task Order Changes	Total Available Fee	Available Fee Earned & Paid	Fee Forfeited
Fiscal Year TBD	TBD	TBD	TBD	TBD	TBD
Fiscal Year TBD	TBD	TBD	TBD	TBD	TBD
Total	TBD	TBD	TBD	TBD	TBD

- (8) CLIN Description:

CLIN 00001 – ICP Essential Missions

ICP Essential Missions includes the ongoing surveillance and maintenance (S&M) and other critical operations necessary to further completion of the DOE-EM mission. ICP Essential Missions scope shall be performed in accordance with the Section C PWS sections of the Master IDIQ Contract, identified below. Costs are reimbursed based on allowable actual costs billed to the Task Order.

B.4 DOE-B-2013 Obligation of Funds (Oct 2014)

- (a) Pursuant to the clause of this contract in FAR 52.232-22, *Limitation of Funds*, total funds in the amount(s) specified below are obligated for the payment of allowable costs. It is estimated that this amount is sufficient to cover performance through the date(s) shown below.

TBD at Task Order issuance.

B.13 Performance Management Incentive

The Performance Management Incentive (PMI) fee allocated to this Task Order is \$TBD of \$2M per Fiscal Year.

Section C - Performance Work Statement

C.1 Task Order Requirements

The Contractor shall perform the Section C PWS sections of the Master IDIQ Contract, identified below:

- C.1.0 General and Background Information
- C.3.0 EM Facility Infrastructure (including sub parts)
- C.4.0 CERCLA Remediation (excludes C.4.1 and C.4.2)
- C.4.3 ICDF (excludes C.4.3.01 and C.4.3.02)
- C.4.4 Waste Area Groups (including sub parts)
- C.5.0 Waste Management
- C.5.1 CH TRU Waste Disposition (including sub parts)
- C.5.2 Buried Waste Exhumation
- C.5.3 RH TRU Waste Disposition (including sub parts)
- C.5.4 Naval Nuclear Propulsion Program (NNPP) Pieces, Parts, and Fines (PPF) (including sub parts)
- C.5.5 CH MLLW Disposition (including sub parts)
- C.6.2 Calcine Retrieval Demonstration Project
- C.7.0 Spent Nuclear Fuel (SNF) Management (including sub parts)
- C.9.0 Program Management and Support Programs (including sub parts)

Section D - Packaging and Marking

Section D of the Master IDIQ Contract is incorporated by reference.

Section E - Inspection and Acceptance

Section E of the Master IDIQ Contract is incorporated by reference.

Section F - Deliveries or Performance

Section F of the Master IDIQ Contract is incorporated by reference. The requisite clause information specific to this Task Order included below is consistent with the clause numbering structure established by the Master IDIQ Contract.

F.3 Period of Performance

- (b) The overall Task Order Period of Performance (POP) is estimated to be 24 months from the Task Order Issue date.

Section G - Contract Administration Data

Section G of the Master IDIQ Contract is incorporated by reference, as applicable.

Section H - Special Contract Requirements

Section H of the Master IDIQ Contract is incorporated by reference.

Section I - Contract Clauses

Section I of the Master IDIQ Contract is incorporated by reference.

Section J - List of Documents, Exhibits, and Other Attachments

Section J of the Master IDIQ Contract is incorporated by reference, as applicable to this Task Order. The Contractor shall submit the required deliverables under this Task Order in accordance with Attachment J-2 *Contract Deliverables* of the Master IDIQ Contract. In addition, the following Section J Attachment will constitute part of this Task Order:

Attachment Number	Title of Attachment
J-15.1	Performance Evaluation Measurement Plan (PEMP) <i>(to be negotiated with the Contractor post master contract award)</i>