PART I – SECTION B

SUPPLIES OR SERVICES AND PRICES/COSTS

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Supplies or Services and Prices/Costs

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Part I – Section B

Supplies or Services and Prices/Costs

B.1 Services Being Acquired

The Contractor shall provide, in a cost-efficient manner, the personnel, materials, supplies, and services necessary to manage and operate the Idaho National Laboratory (INL) pursuant to Section C, *Statement of Work*, or as directed by the Contracting Officer.

B.2 Fee

(a) Base Contract Period. The total Available Fee for the base contract period is shown in Table B-1 below.

(b) Option and Extension Periods – The total Available Fee for the option and extension periods are shown in Table B-1 below. The total Available Fee shall be made available in accordance with the Section I clause entitled, "Total Available Fee: Base Fee Amount and Performance Fee Amount" (DEAR 970.5215-1). However, since the total Available Fee for each period has been established below, there will be no annual negotiation of total Available Fee as contemplated in paragraph (b) of the above referenced clause. All Available Fee in the option period is Award Fee; there is no Base Fee or Fixed Fee.

Table B-1. Performance Period	
Base Contract Period	**Total Available Fee per Year**
Last 8 Months of FY 2005	$11.1M
FY 2006 – FY 2014	$18.7M
Option Period(s)	**Total Available Fee per Year**
FY 2015 – FY 2019	$16.0M
Extension Period	**Total Available Fee per Year**
FY 2020 – FY 2024	$16.0M
FY 2025 – FY 2029	$20.0M[1]

(c) There shall be no adjustment in the amount of the fee based on differences between any estimate of cost for performance of the work under this contract and the actual cost for performance of that work. Fee is subject to adjustment only under the provisions of the clause in Section I.53 entitled, "Changes" (DEAR 970.5243-1), and shall be adjusted by a ratio based on the Contractor's proposed fee and the stated Maximum Fee.

[1]The Government accepts the commitment from the Contractor to invest $1,000,000 each year (FY25-FY29) from its corporate fee in support of the communities and region in which the Lab operates, including economic development and STEM.

B.3 Availability of Appropriated Funds

Except as may be specifically provided to the contrary in this contract in the clause in Section I entitled, "Nuclear Hazards Indemnity Agreement," the duties and obligations of the Government calling for the expenditure of appropriated funds shall be subject to the availability of funds appropriated by Congress and available for expenditure under this contract.

B.4 Allowability of Contractor Team Fee

If the Contractor is a consortium, joint venture, or other teaming arrangement, the fee earned may be distributed by the Contractor among the team members, as it deems appropriate. Separate additional subcontractor fee for teaming members shall not be considered an allowable cost under the contract. If a separate subcontractor, supplier, or lower-tier subcontractor is a wholly owned or majority owned company, or an affiliate of any team member, any fee or profit earned by such entity shall not be considered an allowable cost under this contract unless approved by the Contracting Officer.

B.5 Obligation of Funds

The amount presently obligated under this contract is as follows:

(Note: Funding modifications will be issued during contract performance to authorize funding levels.)

Contract DE-AC07-05ID14517

Funds Obligated by Contract Award	$	0.00
FY 2005 Funding Mod Totals 05-01 thru 05-15	$	623,283,031.13
FY 2006 Funding Mod Totals 06-01 thru 06-27	$	774,328,122.14
FY 2007 Funding Mod Totals 07-01 thru 07-14	$	975,295,354.03
FY 2008 Funding Mod Totals 08-01 thru 08-22	$	740,655,029.30
FY 2009 Funding Mod Totals 09-01 thru 22 to include RA 1 thru 6	$	819,161,791.66
FY 2010 Funding Mod Totals 10-01 thru 24 to include RA 1 thru 12	$	843,176,912.40
FY 2011 Funding Mod Totals 11-01 thru 21 to include RA 1 and 2	$	871,596,269.64
FY 2012 Funding Mod Totals 12-01 thru 23 to include RA 1 and 3	$	805,795,946.74
FY 2013 Funding Mod Totals 13-01 thru 18 to include RA 1 thru 3	$	712,642,634.14
FY 2014 Funding Mod Totals 14-01 thru 14-23	$	811,803,619.42
FY 2015 Funding Mod Totals 15-01 thru 17 to include RA 15-01	$	860,410,525.97
FY 2016 Funding Mod Totals 16-01 thru 16-22	$	977,579,395.50
FY 2017 Funding Mod Totals 17-01 thru 17-16	$	1,031,504,895.09
FY 2018 Funding Mod Totals 18 thru 36	$	1,426,895,694.12
FY 2019 Funding Mod Totals 37 thru 53	$	1,473,788,370.25

FY 2020 Funding Mod Totals 54 thru 67	$	1,556,654,463.46
FY 2021 Funding Mod Totals 68 thru 83	$	1,358,282,736.09
FY 2022 Funding Mod Totals 84 thru 98	$	1,657,527,625.94
FY 2023 Funding Mod Totals 99 thru 115	$	2,250,160,584.23
FY 2024 Funding Mod Totals 116 thru 129	$	1,893,088,798.34
FY 2025 Funding Mod Totals 130 thru 143	$	1,987,054,954.01
FY 2026 Funding Mod Totals 144 thru XXX		
Funds Obligated by Modification No. 616 Fin Plan 144	$	37,447,690.60
Funds Obligated by Modification No. 616 Fin Plan 144	$	0.00
Funds Obligated by Modification No. 617 Fin Plan 144 – SPP	$	(50,000.00)
Funds Obligated by Modification No. 617 Fin Plan 144 – SPP	$	9,454,114.22
Funds Obligated by Modification No. 618 Fin Plan 145	$	270,054,023.78
Funds Obligated by Modification No. 618 Fin Plan 145	$	0.00
Funds Obligated by Modification No. 619 Fin Plan 145 – SPP	$	13,703,172.78
Funds Obligated by Modification No. 619 Fin Plan 145 – SPP	$	6,104,691.84
Funds Obligated by Modification No. 621 Fin Plan 146	$	195,928,380.90
Funds Obligated by Modification No. 621 Fin Plan 146	$	0.00
Funds Obligated by Modification No. 622 Fin Plan 146 – SPP	$	129,908,204.94
Funds Obligated by Modification No. 622 Fin Plan 146 – SPP	$	8,371,128.18
Funds Obligated by Modification No. 624 Fin Plan 147	$	55,279,641.25
Funds Obligated by Modification No. 624 Fin Plan 147	$	0.00
Funds Obligated by Modification No. 625 Fin Plan 147 – SPP	$	40,593,163.43
Funds Obligated by Modification No. 625 Fin Plan 147 – SPP	$	6,903,431.93
Funds Obligated by Modification No. 626 Fin Plan 148 & 149	$	60,842,772.47
Funds Obligated by Modification No. 626 Fin Plan 148 & 149	$	0.00
Funds Obligated by Modification No. 627 Fin Plan 148 & 149 – SPP	$	13,765,206.54
Funds Obligated by Modification No. 627 Fin Plan 148 & 149 – SPP	$	7,697,102.42
Funds Obligated by Modification No. 629 Fin Plan 150	$	64,767,378.98
Funds Obligated by Modification No. 629 Fin Plan 150	$	0.00
Funds Obligated by Modification No. 630 Fin Plan 150 – SPP	$	(8,860,521.29)
Funds Obligated by Modification No. 630 Fin Plan 150 – SPP	$	9,636,988.84
Funds Obligated by Modification No. 631 Fin Plan 151	$	374,106,872.95
Funds Obligated by Modification No. 631 Fin Plan 151	$	0.00
Funds Obligated by Modification No. 632 Fin Plan 151 – SPP	$	121,186,218.58
Funds Obligated by Modification No. 632 Fin Plan 151 – SPP	$	10,040,362.15
Funds Obligated by Modification No. 634 Fin Plan 152	$	42,758,849.00
Funds Obligated by Modification No. 634 Fin Plan 152	$	40,000.00

Funds Obligated by Modification No. 635 Fin Plan 152 – SPP	$	28,812,189.74
Funds Obligated by Modification No. 635 Fin Plan 152 – SPP	$	11,197,421.50
Funds Obligated by Modification No. 636 Fin Plan 153	$	8,136,184.14
Funds Obligated by Modification No. 636 Fin Plan 153	$	0.00
Funds Obligated by Modification No. 637 Fin Plan 153 - SPP	$	274,497,400.14
Funds Obligated by Modification No. 637 Fin Plan 153 - SPP	$	9,000,170.60
Funds Obligated by Modification No. 639 Fin Plan 154	$	153,443,054.23
Funds Obligated by Modification No. 639 Fin Plan 154	$	0.00
Funds Obligated by Modification No. 640 Fin Plan 154 – SPP	$	18,395,738.17
Funds Obligated by Modification No. 640 Fin Plan 154 – SPP	$	19,244,324.94
Funds Obligated by Modification No. 642 Fin Plan 155	$	83,774,692.21
Funds Obligated by Modification No. 642 Fin Plan 155	$	200,000.00
Total Funds Obligated	**$**	**26,607,066,803.76**