

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT		1. CONTRACT ID CODE	PAGE OF PAGES 1 3
2. AMENDMENT/MODIFICATION NO. P00130	3. EFFECTIVE DATE See Block 16C	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. (If applicable)
6. ISSUED BY EM-Idaho Department of Energy Office of Environmental Management Idaho Cleanup Project 1955 Fremont Avenue Idaho Falls ID 83415	CODE 893042	7. ADMINISTERED BY (If other than Item 6) U.S. Department of Energy Idaho Operations Office 1955 Fremont Avenue Idaho Falls ID 83415	CODE 00701
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) IDAHO ENVIRONMENTAL COALITION LLC Attn: Laura McGee 600 William Northern Blvd Tullahoma TN 373884729		(x)	9A. AMENDMENT OF SOLICITATION NO.
CODE LQ5ZLNE3EM27		FACILITY CODE	9B. DATED (SEE ITEM 11)
		x	10A. MODIFICATION OF CONTRACT/ORDER NO. 89303321DEM000061 89304223FEM400000
			10B. DATED (SEE ITEM 13) 09/08/2023

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended. is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or electronic communication which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by letter or electronic communication, provided each letter or electronic communication makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation data, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
X	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.243-2 Changes - Cost Reimbursement (Aug 1987) - Alt I, II, III (April 1984)
	D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor is not is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

UEI: LQ5ZLNE3EM27

The purpose of this modification is to definitize and award work scope under Task Order 3.2 (TO 3.2) for the Integration and Mission Continuity - Subsurface Disposal Area (SDA) Cap Design Revision. Additional details are provided below.

Continued ...

Except as provided herein, all terms and conditions of the document referenced in Item 9 A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) KIMBERLI SOUTHWICK (Affiliate) Date: 2026.03.10 22:44:03 -06'00'	15B. DATE SIGNED	15C. DATE SIGNED	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Marianne Boline Digitally signed by MARIANNE BOLINE Date: 2026.03.11 12:44:56 -06'00'	16B. UNITED STATES OF AMERICA MARIANNE BOLINE Date: 2026.03.11 12:44:56 -06'00'	16C. DATE SIGNED
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CONTINUATION SHEET

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NAME OF OFFEROR OR CONTRACTOR
IDAHO ENVIRONMENTAL COALITION LLC

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
00302	<p>Payment: VIPERS https://vipers.doe.gov Any questions, please contact by call/email 888-251-3557 or Payments@hq.doe.gov Period of Performance: 10/01/2023 to 09/30/2031</p> <p>Change Item 00302 to read as follows (amount shown is the total amount):</p> <p>CLIN 03 SUBTASK 0302 INTEGRATION AND MISSION CONTINUITY (TASK ORDER 3.2) Line item value is: \$1,373,183,066.00 Incrementally Funded Amount: \$870,845,590.39</p> <p>Items: 3.2 This modification awards work scope under 3.2 Integration and Mission Continuity, Subsurface Disposal Area (SDA) Cap Design Revision, and is within scope under section C.4.2 of the RWMC SDA CAP. Based on the incorporated work scope as specified in the attachments, the overall value and period of performance of TO 3.2 will be adjusted and is detailed below.</p> <p>The total change in TO 3.2 value is an increase by \$806,900. The increase is comprised of the following:</p> <p>\$733,545 - Direct Costs \$14,671 - Program Overhead \$58,684 - Available Fee \$806,900 - Total Price</p> <p>In a subsequent modification, available fee of \$58,684 will be added to the Fiscal Year 2026 Performance Evaluation Management Plan (PEMP) subjective fee.</p> <p>The Risk Registers for TO-3.2 has been updated for this scope of work. Any Department of Energy, Idaho Cleanup Project (DOE ICP) risk realized will require a formal Request for Equitable Adjustment (REA) to be submitted, reviewed, and approved by DOE ICP.</p> <p>Continued ...</p>				1,373,183,066.00

CONTINUATION SHEET

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NAME OF OFFEROR OR CONTRACTOR
 IDAHO ENVIRONMENTAL COALITION LLC

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>All other terms and conditions remain unchanged.</p> <p>CONTRACTOR'S STATEMENT OF RELEASE: In consideration of the modification agreed to herein as a complete equitable adjustment for the above stated scope of work identified in this contract action, and in accordance with contract Section H.51, Task Ordering Procedure, the Contractor hereby releases the Government from any and all liability under this contract for further equitable adjustments attributable to such facts or circumstances giving rise to the proposal for adjustment.</p> <p>Attached:</p> <ol style="list-style-type: none"> 1. SF30 P00130 Signed 2. Task Order 3.2 IMC_P00130 Redline 3. Hybrid Ten Year Task Order Plan_P00130_Redline 4. TO 3.2 SDA Cap Design Revision Risk Register 				

IDAHO CLEANUP PROJECT (ICP)
CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000
CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)
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TASK ORDER 3.2 – INTEGRATION AND MISSION CONTINUITY

IDAHO CLEANUP PROJECT (ICP)

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

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IDAHO CLEANUP PROJECT (ICP)

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

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Section B - Supplies or Services and Prices/Costs

This subtask (herein referred to as Task Order 3.2) shall be performed under the following:

Contract Structure	Number	Herein Referred to as
Indefinite Delivery/Indefinite Quantity Contract	89303321DEM000061	Master IDIQ Contract
Hybrid Task Order	89304223FEM400000	Hybrid Task Order
Contract Line Item Number	03	CLIN 03
Subtask	0302	Task Order 3.2

Section B of the Hybrid Task Order is incorporated by reference. The requisite clause information specific to this Task Order 3.2 included below is consistent with the clause numbering structure established by the Master Indefinite Delivery/Indefinite Quantity (IDIQ) Contract.

B.1 DOE-B-2012 Supplies/Services Being Procured/Delivery Requirements (Oct 2014)

The Contractor shall furnish all personnel, facilities, equipment, material, supplies, and services (except as may be expressly set forth in Task Order 3.2 as furnished by the Government) and otherwise do all things necessary for, or incident to, the performance of work as described in Section C, Performance Work Statement (PWS) under Task Order 3.2.

B.2 Type of Contract

(b) DOE-B-2002 Cost-Plus-Award-Fee Task Order: Total Estimated Cost and Award Fee (Oct 2014) (Revised)

(1) Task Order 3.2 is a Cost-Plus-Award-Fee type. The total estimated cost, award fee, and Performance Management Incentive (PMI) fee are as follows (Table B-1):

Table B-1. Estimated Total Price.

Total Estimated Cost:	\$1,251,809,631 <u>\$1,252,557,847</u>
Award Fee:	\$100,061,367 <u>\$100,120,051</u>
PMI Fee:	FY24 \$ 2,000,000 FY25 \$ 2,000,000 FY26 \$ 2,000,000 FY27 <u>\$ 2,000,000</u> Total \$ 8,000,000
Total Estimated Cost and Fee:	\$1,359,870,998 <u>\$1,360,677,898</u>
Accrued Legacy Contract Liabilities:	\$ 12,505,168

IDAHO CLEANUP PROJECT (ICP)

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CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

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Total TO 3.2 Value	\$1,372,376,166
	\$1,373,183,066

The total estimated cost, award fee, and PMI fee by funding category are as follows (Table B-2):

Table B-2. Estimated Total Price by Funding Category.

Funding Category	Total Estimated Cost	Award Fee	PMI Fee	Total Estimated Price
Defense	\$1,174,060,937		\$ 8,000,000	\$1,276,340,636
	<u>\$1,174,809,153</u>	\$94,279,699 <u>\$94,338,383</u>		<u>\$1,277,147,536</u>
Navy	\$75,179,523	\$5,595,785	\$ -	\$80,775,308
Nuclear Energy	\$2,569,171	\$185,883	\$ -	\$2,755,054
Total	\$1,251,809,631 <u>\$1,252,557,847</u>	\$100,061,367 <u>\$100,120,051</u>	\$ 8,000,000	\$1,359,870,998 <u>\$1,360,677,898</u>

Note: Above table excludes legacy contract liabilities.

The Contractor’s proposal is subject to audit in accordance with DEAR 915.404-2-70(b). Therefore, the terms and conditions of Task Order 3.2 are subject to renegotiation, pending resolution of an external audit(s) of the Contractor’s proposal. At the time of Task Order 3.2 issuance (Mod P00110), an external audit(s) of the Contractor’s proposal was not complete. Therefore, the parties agree that the negotiated cost and fee and other terms and conditions may be subject to a downward adjustment based on the results of any audit report(s) and resolution of audit findings. Nothing in this clause shall release the Contractor from any obligation of performance contained in Task Order 3.2.

(2) The Total Estimated Cost and Fee of Task Order 3.2 is as follows (Table B-3):

Table B-3. Task Order Structure

TO Number	TO Title	TO Type	Estimated Cost	Award Fee:	PMI Fee:*	Total Estimated Price:
TO 3.2	Integration and Mission Continuity	CPAF			FY24 \$2,000,000	\$1,359,870,998 <u>\$1,360,677,898</u>
			\$1,251,809,631	\$100,061,367	FY25 \$2,000,000	
			<u>\$1,252,557,847</u>	<u>\$100,120,051</u>	FY26 \$2,000,000	
					FY27 \$2,000,000	
					Total \$8,000,000	
TO = Task Order			CPAF= Cost-Plus-Award-Fee			

Note: Above table excludes legacy contract liabilities.

IDAHO CLEANUP PROJECT (ICP)

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

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- (3) Payment of fee will be made in accordance with Section B.13 of the Master IDIQ Contract and other applicable clauses of the Task Order. The Government will pay the Contractor fee that is earned from the annual available fee by fiscal year, as specified in Table B-4 below.
- (4) Task Order 3.2 Attachment entitled, *Performance Evaluation Measurement Plan (PEMP)*.
 - (i) The Contracting Officer (CO) will unilaterally issue a PEMP for each evaluation period that establishes the criteria and procedures for evaluating the Contractor's performance for the purpose of determining fee earned. The PEMP may be revised unilaterally by the CO at any time during the evaluation period. While the PEMP incentives may be unilaterally developed by the Department of Energy (DOE), the expectation is that a teaming approach between DOE ICP and the Contractor will be used. The PEMP will include, as a minimum, the following:
 - (A) Evaluation criteria linked to the contract's performance objectives as defined in terms of cost, schedule, technical, or other contract performance requirements or objectives.
 - (B) Means of how the Contractor's performance will be measured against the evaluation criteria.
 - (C) Fee evaluation period.
 - (D) Amount of the total annual available fee that is allocated to the evaluation period, including the allocation for subjective award fee criteria and objective award fee criteria.
 - (E) Methodology for application of subjective evaluation ratings or attainment of predetermined objectives to earned fee.
 - (F) Use of rollover of unearned fee is prohibited.
 - (ii) The length of evaluation periods will align to the 12-month Government fiscal year (FY). The evaluation periods should provide a balance between the Contractor's ability to have sufficient performance time for the Government to evaluate, but evaluation periods should provide the ability for the Government to provide timely evaluations on the Contractor's performance without being administratively burdensome.
- (5) Fee Determination. Fee decisions are made solely at the discretion of the Government, including but not limited to, the characterization of the Contractor's performance, amount of earned fee, if any, and the methodology used to calculate the earned fee.
- (6) Unsatisfactory Performance. In accordance with FAR 16.401, award fee shall not be earned if the contractor's overall cost, schedule, and technical performance in the aggregate is below satisfactory. The basis for all award-fee determinations shall be documented in the contract file to include, at a minimum, a determination that overall cost, schedule and technical performance in the aggregate is or is not at a satisfactory level. This determination and the methodology for determining the award fee are unilateral decisions made solely at the discretion of the Government.
- (7) Total Available Fee Distribution. Table B-4 delineates the Total Available Award Fee Distribution as fee allocations, contract definitization, and final fee determinations are made for each fiscal year.

IDAHO CLEANUP PROJECT (ICP)

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

MOD P001~~3024~~**Table B-4. Available Award Fee Distribution**

Task Order Period	Available Fee as Originally Awarded	Fee Associated with Task Order Changes	Total Available Fee	Available Fee Earned & Paid	Fee Forfeited
Fiscal Year 2024					
Award Fee	\$ 22,725,180		\$ 22,793,879	\$22,584,884	\$ 208,995
PMI Fee	\$ 2,000,000	\$ 68,699	\$ 2,000,000	\$ 1,743,900	\$ 256,100
Fiscal Year 2025					
Award Fee	\$ 27,451,020		\$ 28,714,709	\$ 27,607,102	\$1,107,607
PMI Fee	\$ 2,000,000	\$ 1,263,689	\$ 2,000,000	\$1,795,000	\$205,000
Fiscal Year 2026					
Award Fee	\$24,001,795	\$72,170 <u>\$130,854</u>	\$24,073,965 <u>\$24,132,649</u>	TBD	TBD
PMI Fee	\$2,000,000		\$2,000,000		
Fiscal Year 2027					
Award Fee	\$24,478,814	\$ --	\$24,478,814	TBD	TBD
PMI Fee	\$2,000,000		\$2,000,000		
Total	\$ 106,656,809	\$1,404,558 <u>\$1,463,242</u>	\$108,061,367 <u>\$108,120,051</u>	\$ 53,730,886	\$ 1,777,702

(8) Task Order 3.2 Description:

Task Order 3.2, Integration and Mission Continuity (IMC), includes uninterrupted operations of work scope identified in Section C, while both parties work towards the development of individual End States. Timing for preparation of the End State subtasks will be dependent on the DOE's priority for the work scope, and End State subtasks will be developed and sequenced collaboratively as defined in the most current Ten-Year End State Strategic Task Order Plan.

As the End State subtasks are developed, negotiated, and implemented, Task Order 3.2, IMC, will continue to house the core programs that maintain a comprehensive and effective continuity capability across ICP projects to support achievement of defined End States. Task Order 3.2 scope shall be performed in accordance with the Section C PWS sections of the Master IDIQ Contract, identified below. Costs are reimbursed based on allowable actual costs billed to the Task Order 3.2.

B.4 DOE-B-2013 Obligation of Funds (Oct 2014)

- (a) Pursuant to the clause of this contract in FAR 52.232-22, *Limitation of Funds*, total funds in the amount(s) of \$(see current funding modification and accompanying detailed funding profile) are obligated for the payment of allowable costs.

Obligated funding shall only be used for the specific subtasks as designated in the Hybrid Task Order and shall not be used for any other subtask.

IDAHO CLEANUP PROJECT (ICP)

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

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B.13 Performance Management Incentive

The Performance Management Incentive (PMI) fee is \$2M for FY26 and \$2M for FY27. The PMI is a contract-wide incentive available among all active subtasks (Task Orders). PMI measures performance of all active subtasks collectively, exclusive of the PEMP.

Section C - Performance Work Statement

C.1 Task Order Requirements

The Contractor shall perform the following sections of the Performance Work Statement (PWS) of the Master IDIQ Contract

- C.3.0 EM Facility Infrastructure (including sub parts)
- C.4.0 CERCLA [Comprehensive Environmental Response Compensation and Liability Act] Remediation (including sub parts)
 - Includes scope to ensure compliance with Deputy Secretary of Energy Departmental Policy: Addressing Per-and Polyfluoroalkyl Substances at DOE, CERCLA, and other applicable State or Federal regulations, PFAS Strategic Roadmap DOE’s Commitments to Action 2022-2025, and Department of Energy Idaho Cleanup Project Per-and Polyfluoroalkyl Substances Implementation Plan, using the existing CERCLA process.
 - Excludes:
 - C.4.2.01 Vadose Zone Rebound Study (work complete)
 - C.4.3.01 Idaho CERCLA Disposal Facility (ICDF) New Cell Construction (TO 4.2).
 - C.4.3.02 ICDF Cap (Future End State TO)
- C.5.0 Waste Management (including sub parts)
 - Includes future treatment options for difficult waste
- C.6.0 Liquid Waste Facility Closure (including sub parts)
 - Excludes work covered under C.6.1 Integrated Waste Treatment Unit (IWTU) Operations (including Additional Storage) (TO 7.2 IWTU Operations).
- C.7.0 Spent Nuclear Fuel Management (including sub parts)
 - Includes scope to receive Domestic Research Reactors (DRR) Training, Research, Isotopes, General Atomics Fuel (TRIGA) and High Burnup demonstration cask (HBU). This will be funded by Nuclear Energy program (NE) and should be accounted for separately from the rest of the Environmental Management (EM) Defense work scope.
 - Excludes the following:
 - C.7.2 Non-Defense EM-Funded Spent Nuclear Fuel (SNF) Activities (TO 6.1).
 - C.7.2.01.01 Fort St. Vrain (FSV) Independent Spent Fuel Storage Installation (ISFSI) (TO 6.1).
 - C.7.2.01.02 TMI-2 ISFSI (TO 6.1).
- C.8.0 Facility Demolition and Dismantlement (D&D)
 - Excludes: Naval Reactor Facility (NRF) D&D work scope (TO 5.1).
- C.9.0 Program Management and Support Functions (including sub parts)

In accordance with contract clause C.9.2.01.01 *Project Support Performance Requirements*, the Contractor shall prepare a Fiscal Year Work Plans (FYWP) that includes narrative descriptions of the upcoming fiscal year, monthly spend plans and monthly metrics expected to be achieved. The FYWP

IDAHO CLEANUP PROJECT (ICP)

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

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shall be provided for DOE review for the upcoming fiscal year by September 30. In addition to this annual requirement, the Contractor shall, as requested, provide an updated FYWP that reflects updated projected funding for the fiscal year, actuals costs to date and a current estimate at completion. The Contractor is expected to coordinate with DOE to collaboratively manage funds while executing the performance work statement.

Section D - Packaging and Marking

Section D of the Hybrid Task Order is incorporated by reference.

Section E - Inspection and Acceptance

Section E of the Hybrid Task Order is incorporated by reference.

Section F - Deliveries or Performance

Section F of the Hybrid Task Order is incorporated by reference. The requisite clause information specific to Task Order 3.2 included below is consistent with the clause numbering structure established by the Master IDIQ Contract.

F.3 Period of Performance

(b) The period of performance for Task Order 3.2 is October 1, 2023, through September 30, 2031.

Section G - Contract Administration Data

Section G of the Hybrid Task Order is incorporated by reference.

Section H - Special Contract Requirements

Section H of the Hybrid Task Order is incorporated by reference.

Section I - Contract Clauses

Section I of the Hybrid Task Order is incorporated by reference.

Section J - List of Attachments

Section J of the Hybrid Task Order is incorporated by reference, as applicable to Task Order 3.2. The Contractor shall submit the required deliverables under Task Order 3.2 in accordance with Attachment J-2 *Contract Deliverables* of the Master IDIQ Contract.

IDAHO CLEANUP PROJECT (ICP)
CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000
ICP TEN-YEAR PLAN - HYBRID TASK ORDER
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IDAHO CLEANUP PROJECT (ICP)
TEN-YEAR PLAN
HYBRID TASK ORDER

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CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000
ICP TEN-YEAR PLAN - HYBRID TASK ORDER
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Section B - Supplies or Services and Prices/Costs

In accordance with clause B.5 *DOE-B-2015 Task Order Fee/Profit Ceiling*, paragraph (a)(4) *Hybrid Task Orders*, under Contract Number 89303321DEM000061, Idaho Cleanup Project (ICP) Master Indefinite Delivery/Indefinite Quantity (IDIQ) Contract (herein referred to as the Master IDIQ Contract), this Hybrid Task Order outlines work to be performed at the Contract Line Item Number (CLIN) for subtasks as identified in the most current ICP Ten-Year Strategic Task Order Plan (TYP). Section B of the Master IDIQ Contract is incorporated by reference. The requisite clause information specific to subtasks awarded under this Hybrid Task Order is included at the subtask level and is consistent with the clause numbering structure established by the Master IDIQ Contract.

Refer to the table below for a list of all anticipated subtasks to be issued under this Hybrid Task Order in accordance with the TYP.

ICP TYP Hybrid Task Order (anticipated subtasks)					
Subtask No.	Award Date	Subtask Title	Subtask Type	Subtask Period of Performance	Subtask Value (Fully Burdened Cost + Fee)
CLIN 03 Integration and Mission Continuity					
301		Reserved			
302	09/22/2023	Integration and Mission Continuity (TO 3.2)	CPAF	10/1/2023 - 9/30/2031	\$ 1,372,376,166 \$1,373,183,066
CLIN 04 RWMC Closure					
401		Reserved			
402		Additional Idaho Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) Disposal Facility Landfill Cell and Evaporation Pond-Project 2 (AICDF-Project 2)	CPIF	11/13/2024 – 8/5/2027	\$ 53,266,069
403	TBD	SDA Cap Installation (TO 4.2)	TBD	TBD	TBD
404	TBD	AMWTP Storage Facility RCRA Closure and Demo (TO 4.3)	TBD	TBD	TBD
405	TBD	AMWTP Treatment Facility RCRA Closure and Demo (TO 4.4)	TBD	TBD	TBD
CLIN 05 Naval Reactors					
501	09/08/2023	Naval Reactors D&D (TO 5.1)	CPIF	10/1/2023 – 9/30/2031	\$ 278,054,550
502	TBD	Naval Reactors D&D Balance of Plant (BOP) (TO 5.2)	CPFF	10/25/2025-9/30/2031	\$2,582,563
504	TBD	S5G (TO 5.4)	TBD	TBD	TBD
CLIN 06 Non-Defense					
601	09/19/2023	Non-Defense (TO 6.1)	CPFF	10/1/2023 - 9/30/2031	\$ 34,515,345
CLIN 07 Tank Closure					
701	09/18/2023	IWTU Operations (TO 7.1)	CPFF	10/1/2023 - 9/30/2025	\$ 238,939,203
702	10/14/2025	IWTU Operations Cont. (TO 7.2)	CPIF	10/1/2025 – 9/30/2028	\$ 391,807,712
TOTAL					\$2,371,541,608 \$2,372,348,508

Section C - Performance Work Statement

C.1 Task Order Requirements

The Contractor shall perform the sections of the Performance Work Statement (PWS) of the Master IDIQ Contract identified in the subtasks included as part of this Hybrid Task Order. Refer to the subtasks awarded under this Hybrid Task Order for detailed information related to the PWS.

The scope of this Hybrid Task Order is categorized per the following areas:

- **Facility Infrastructure:** This principally includes Idaho Nuclear Technology and Engineering Center (INTEC) and Radioactive Waste Management Complex (RWMC) facility infrastructure.
- **Environmental Activities:** This includes compliance with the Federal Facilities Compliance Act (FFCA) Site Treatment Plan (STP), Resource Conservation and Recovery Act (RCRA), Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), including Idaho Settlement Agreement (ISA) activities principally at INTEC and RWMC; the remediation of the Subsurface Disposal Areas (SDA) at the RWMC; Test Area North (TAN) groundwater remediation; new CERCLA Site remediation; Site-wide Stewardship; and Idaho CERCLA Disposal Facility (ICDF) transition operations.
- **Waste Management:** This includes shipping Contact Handled (CH)-transuranic (TRU) waste; Remote Handled (RH)-TRU waste management; Mixed Low-Level Waste/Low Level Waste (M/LLW) activities/disposition; and disposition of newly generated waste as needed.
- **Liquid Waste Facility Closure:** This includes the Integrated Waste Treatment Unit (IWTU) operations to treat nearly 900,000 gallons of sodium bearing waste; completion of the Calcine Retrieval Project; and closure of the High-Level Waste (HLW) Tank Farm tanks and associated liquid waste facilities at INTEC.
- **Spent Nuclear Fuel (SNF):** This includes SNF Operations and Management activities, as well as SNF Disposition. This also includes the Nuclear Regulatory Commission (NRC) License-required activities for the Independent Spent Fuel Storage Installations (ISFSI) located at INTEC and the Fort St. Vrain (FSV) ISFSI near Platteville, Colorado.
- **Facility Demolition and Dismantlement (D&D).**

Section D - Packaging and Marking

Section D of the Master IDIQ Contract is incorporated by reference, as applicable. This includes any subtasks awarded under this Hybrid Task Order.

Section E - Inspection and Acceptance

Section E of the Master IDIQ Contract is incorporated by reference, as applicable. This includes any subtasks awarded under this Hybrid Task Order.

Section F - Deliveries or Performance

Section F of the Master IDIQ Contract is incorporated by reference, as applicable. This includes any subtasks awarded under this Hybrid Task Order. The requisite clause information specific to subtasks awarded under this Hybrid Task Order is included at the CLIN level and is consistent with the clause numbering structure established by the Master IDIQ Contract.

F.3. Period of Performance

In accordance with clause F.3(d) of the Master IDIQ, the period of performance for this Hybrid Task Order is ten years from October 1, 2023, to September 30, 2031.

Section G – Contract Administration Data

Section G of the Master IDIQ Contract is incorporated by reference, as applicable. This includes any subtasks awarded under this Hybrid Task Order.

Section H – Special Contract Requirements

Section H of the Master IDIQ Contract is incorporated by reference, as applicable. This includes any subtasks awarded under this Hybrid Task Order.

Section I – Contract Clauses

Section I of the Master IDIQ Contract is incorporated by reference, as applicable. This includes any subtasks awarded under this Hybrid Task Order.

Section J – List of Attachments

Section J of the Master IDIQ Contract is incorporated by reference, as applicable. The Contractor shall submit the required deliverables under this Hybrid Task Order in accordance with Attachment J-2 *Contract Deliverables* of the Master IDIQ Contract. This includes any subtasks awarded under this Hybrid Task Order.



SDA Cap Construction Risk Register: Proposed DOE Transfer Risks

Idaho Cleanup Project Programmatic Risk Register
 Updated: 11.05.24

Risk ID	Task Order	WBS	Responsible Organization	Risk Owner	IEC Point of Contact	Risk Title	Risk Description	Trigger Event	Status	Risk Type	Handling Strategy	Risk Event Likelihood	Risk Impact	Risk Rating	Cost Impacts			Schedule Impacts (in days)			Basis of Impacts	Mitigation Actions	Risk Corrective Action
															Best Case	Most Likely	Worst Case	Best Case2	Most Likely3	Worst Case4			
ASD300	TO3P2	D.4.16.30.12, D.4.16.30.13, D.4.16.30.14	DOE	DOE FPD	Chapple, Jason	Funding Impacts	Funding constraints could impact progress delaying work on the priced option work scope. Delays would cascade to a potential impact in starting CAP construction.	Priced option work scope required to support CAP construction is not funded or authorized for performance by DOE-ID.	Open	Threat	Transfer	Likely	Critical	5-Very High	\$ 500,000	\$ 750,000	\$ 1,500,000	48	180	360	Best Case: Work Delay of 48 days as a result of no funding. Project resources would be reallocated to other projects. Once funding was provided there would time needed to get the project back up running and resources assigned to the project. Most Likely Case: Work delay of 180 days as a result of no funding. Project resources would be reallocated to other projects. Once funding was provided there would time needed to get the project back up running and resources assigned to the project. Worst Case: Work delay of 360 days as a result of no funding. Project resources would be reallocated to other projects. Once funding was provided there would time needed to get the project back up running and resources assigned to the project.	Propose Transfer to DOE.	Continue to work with DOE on a funding profile.
ASD301	Potential Risk (PR)	D.4.16.30.12, D.4.16.30.13	DOE	DOE FPD	Chapple, Jason	EVMS Certification	DOE-ID has implied there would be a waiver issued for this requirement and the project would not require an EVMS certification audit.	An EVMS Certification waiver is not provided, as anticipated.	Priced Option	Threat	Transfer	Possible	Moderate	2-Low	\$ 250,000	\$ 500,000	\$ 750,000	16	24	48	Best Case: Schedule impact of 16 days as a result of having to obtain EVMS Certification. Project would have to revise the schedule and add time to negotiate an approval or have an audit of IEC's current EVMS completed. Most Likely Case: Schedule impact of 24 days as a result of having to obtain EVMS Certification. Project would have to revise the schedule and add time to negotiate an approval or have an audit of IEC's current EVMS completed. Worst Case: Schedule impact of 48 days as a result of having to obtain EVMS Certification. Project would have to revise the schedule and add time to negotiate an approval or have an audit of IEC's current EVMS completed.	Propose Transfer to DOE.	Use EVMS certification from another project further along in the CD process, be allowed to use current certification or receive a waiver from DOE.
ASD302	TO3P2	D.4.16.30.12, D.4.16.30.13	DOE	DOE FPD	Chapple, Jason	DOE-HQ Approval Delays	Delays for approvals of the critical decision submittals or other project related documentation. Project efficiency and progress is dependent upon expedient response and support from DOE for review and approval of Critical Decision points in the project life. Extended approvals beyond scheduled approval time frame(s) will impact scheduled delivery and increase cost.	Approvals take longer than anticipated.	Open	Threat	Transfer	Unlikely	Moderate	2-Low	\$ 250,000	\$ 500,000	\$ 750,000	16	24	48	Best Case: Schedule impact of 16 days as a result of delays for submittal approvals. This would have an impact on the activities. Most Likely Case: Schedule impact of 24 days as a result of delays for submittal approvals. This would have an impact on the activities. Worst Case: Schedule impact of 48 days as a result of delays for submittal approvals. This would have an impact on the activities.	Propose Transfer to DOE.	Coordinate with DOE throughout the review process to ensure reviews are moving along as planned.
ASD303	TO3P2	D.4.16.30.12, D.4.16.30.13	DOE	DOE FPD	Chapple, Jason	Agency Approvals	Delays in agency approvals of project related documentation.	Approvals take longer than anticipated.	Open	Threat	Transfer	Rare	Minor	1-Low	\$ 30,000	\$ 150,000	\$ 300,000	2	8	24	Best Case: Schedule impact of 2 days as a result of delays for submittal approvals. This would have an impact on the activities. Most Likely Case: Schedule impact of 8 days as a result of delays for submittal approvals. This would have an impact on the activities. Worst Case: Schedule impact of 24 days as a result of delays for submittal approvals. This would have an impact on the activities.	Propose Transfer to DOE.	Coordinate with agencies throughout the review process to ensure reviews are moving along as planned.
ASD304	Potential Risk (PR)	D.4.16.30.12, D.4.16.30.13	DOE	DOE FPD	Chapple, Jason	Changes to the 413 Process Planned in This Proposal	Changes to the 413 process as planned in the proposal schedule is realized. This may impact the path to a CD3 approval to begin CAP construction.	Changes to the submitted 413 process are realized.	Priced Option	Threat	Transfer	Likely	Minor	2-Low	\$ 60,000	\$ 240,000	\$ 2,640,000	4	16	176	Best Case: Schedule impact of 4 days as a result of changes to the CD process. This would have an impact on other activities as the project team would have to shift resources and focus on the new path through 413. Most Likely Case: Schedule impact of 16 days as a result of changes to the CD process. This would have an impact on other activities as the project team would have to shift resources and focus on the new path through 413. Worst Case: Schedule impact of 176 days as a result of changes to the CD process. This would have an impact on other activities as the project team would have to shift resources and focus on the new path through 413.	Propose Transfer to DOE.	Continue to work with DOE on a path through the 413 process. IEC will continue to take a proactive approach to finalize an agreed upon path through the 413 process.
ASD305b	Potential Risk (PR)	D.4.16.30.12, D.4.16.30.13, D.4.16.30.14	DOE	DOE FPD	Chapple, Jason	Early Construction Activities	Potential to reduce funding profile for later years by completing some of the scope early.	Additional funding is provided and early construction is realized.	Priced Option	Opportunity	Share	Unlikely	Critical	3-Moderate	(\$1,500,000)	(\$750,000)	(\$500,000)	360	180	48	Best Case: Work efficiency of 360 days as a result of additional funding. Most Likely Case: Work efficiency of 180 days as a result of additional funding. Worst Case: Work efficiency of 48 days as a result of additional funding.	Propose Transfer to DOE.	N/A



SDA Cap Construction Project Risk Register

Idaho Cleanup Project Programmatic Risk Register

Updated : 11.05.24

Risk ID	Task Order	WBS	Responsible Organization	Risk Owner	IEC Risk Back-up	Risk Title	Risk Description	Trigger Event	Status	Risk Type	Handling Strategy	Risk Event Likelihood	Risk Impact	Risk Rating	Cost Impacts			Schedule Impacts (in days)			Basis of Impacts	Mitigation/Enhancement Activities	Mitigation Activities (P6 activity that points to your mitigation action)	Risk Corrective Actions
															Best Case	Most Likely	Worst Case	Best Case2	Most Likely3	Worst Case4				
ASD305a	Potential Risk (PR)	D.4.16.30.12, D.4.16.30.13, D.4.16.30.14	IEC	Chapple, Jason	Cronquist, Cameron	Early Construction Activities	Potential to reduce funding profile for later years by completing some of the scope early.	Additional funding is provided and early construction is realized.	Priced Option	Opportunity	Share	Unlikely	Critical	3-Moderate	(\$1,500,000)	(\$750,000)	(\$500,000)	360	180	48	Best Case: Work efficiency of 360 days as a result of additional funding. Most Likely Case: Work efficiency of 180 days as a result of additional funding. Worst Case: Work efficiency of 48 days as a result of additional funding.	N/A	N/A	N/A
ASD306	Potential Risk (PR)	D.4.16.30.14	IEC	Chapple, Jason	Cronquist, Cameron	Supply Chain Issues	Delays or cost increases for materials required to complete construction activities. (Examples - Increase in fuel prices, cost of equipment rentals)	Increases or delays are realized.	Priced Option	Threat	Accept	Rare	Moderate	1-Low	\$100,000	\$500,000	\$1,000,000	1	15	30	Best Case: Delay of 1 day as a result of cost increases. Fuel prices and equipment availability are continually in flux. Most Likely Case: Delay of 15 days as a result of cost increases. Fuel prices and equipment availability are continually in flux. Worst Case: Delay of 30 days as a result of cost increases. Fuel prices and equipment availability are continually in flux.	N/A	N/A	Work with buyers and vendors to ensure cost increases are kept at a minimum.
ASD307	Potential Risk (PR)	D.4.16.30.14	IEC	Chapple, Jason	Cronquist, Cameron	Equipment Availability	D&D currently has a suite of equipment that is expected to be used for portions of the cap construction. Delays in start of construction could allow for this equipment to be allocated to other projects. If equipment is going to be rented there could be some shortages on the availability of rented equipment.	Equipment is reallocated to other projects or rental shortage is realized.	Priced Option	Threat	Accept	Possible	Moderate	2-Low	\$150,000	\$300,000	\$960,000	5	10	32	Best Case: Delay of 5 days as a result of equipment availability and having to work with other projects to return equipment or work with rental equipment stores to rent equipment. Most Likely Case: Delay of 10 days as a result of equipment availability and having to work with other projects to return equipment or work with rental equipment stores to rent equipment. Worst Case: Delay of 32 days as a result of equipment availability and having to work with other projects to return equipment or work with rental equipment stores to rent equipment.	N/A	N/A	RWMC has a suite of equipment scheduled to support task at ARP and SDA Cap preps. The current plan is to maintain this equipment.
ASD308	Potential Risk (PR)	D.4.16.30.14	IEC	Chapple, Jason	Cronquist, Cameron	Excavation of Unanticipated Objects	Excavation in Borrow sources uncovers unanticipated objects - Artifacts, unexploded ordnances, basalt, etc. While doing excavation there is a chance of unforeseen circumstances to occur that can cause a delay in the schedule or a need to assess a new path forward.	Unanticipated objects are realized.	Priced Option	Threat	Accept	Rare	Minor	1-Low	\$30,000	\$75,000	\$1,200,000	2	5	80	Best Case: Delay of 2 days as a result of equipment availability and having to work with other projects to return equipment or work with rental equipment stores to rent equipment. Most Likely Case: Delay of 5 days as a result of equipment availability and having to work with other projects to return equipment or work with rental equipment stores to rent equipment. Worst Case: Delay of 80 days as a result of equipment availability and having to work with other projects to return equipment or work with rental equipment stores to rent equipment.	N/A	N/A	If an unanticipated object is discovered project personal will work to find other areas of the project to continue working until the object is dealt with.
ASD309	Potential Risk (PR)	D.4.16.30.14	IEC	Chapple, Jason	Cronquist, Cameron	Drainage Issues in the SDA	Upon completion of the D&D work due to the expected configuration of the SDA there is anticipated to be Ponding, Erosion & subsidence's.	Ponding, erosion or subsidence's occur in the SDA.	Priced Option	Threat	Accept	Likely	Minor	2-Low	\$5,000	\$20,000	\$60,000	1	4	12	Best Case: Delay of 1 days as a result of personal having to pump ponding water. Most Likely Case: Delay of 4 days as a result of personal having to pump ponding water. Worst Case: Delay of 12 days as a result of personal having to pump ponding water.	N/A	N/A	Personnel and pumps will be on location to remove standing water.
ASD310	Potential Risk (PR)	D.4.16.30.14	IEC	Chapple, Jason	Cronquist, Cameron	Sage Grouse Nesting and Leks in Pits	There are established Sage Grouse Leks in pits that invoke time restrictions on work. If a nest is discovered to be in the pit areas work in the areas will be stopped.	Discovery of a nesting or mating birds.	Priced Option	Threat	Mitigate	Possible	Moderate	2-Low	\$307,086	\$409,448	\$511,810	11	14	18	Best Case: Work delay of 11 days as a result of identified sage grouse lek, artifact or unexploded ordnance. Labor resources leased equipment retained during this delay. Most Likely Case: Work delay of 14 days as a result of identified sage grouse lek, artifact or unexploded ordnance. Labor resources leased equipment retained during this delay. Worst Case: Work delay of 18 days as a result of identified sage grouse lek, artifact or unexploded ordnance. Labor resources leased equipment retained during this delay.	Identified sage grouse LEK, unexploded ordnance, or artifact delays SDA CAP Preparations (RISK MITIGATION)	CAP-PREP-RM	Work will be staged to allow for workers to work during restricted hours. If a nest is discovered work will be shifted to other areas.
ASD311	Potential Risk (PR)	D.4.16.30.14	IEC	Chapple, Jason	Cronquist, Cameron	Weather Delays	Cold/wet weather, longer than normal winter, abnormal weather, etc.	Weather delays are realized.	Priced Option	Threat	Accept	Unlikely	Minor	2-Low	\$75,000	\$225,000	\$675,000	5	15	45	Best Case: Delay of 5 days as a result of weather would have impacts to the project schedule. Most Likely Case: Delay of 15 days as a result of weather would have impacts to the project schedule. Worst Case: Delay of 45 days as a result of weather would have impacts to the project schedule.	N/A	N/A	If weather delays occur the project team will work to find efficiencies to bring the project back on schedule.
ASD312	Potential Risk (PR)	D.4.16.30.14	IEC	Chapple, Jason	Cronquist, Cameron	Winter Runoff in Spreading Area A	The spreading areas are used for overflow for the Big Lost River. There are occurrences when there is standing water in the spreading areas.	Winter runoff overflows the Big Lost River and enters into the spreading areas.	Priced Option	Threat	Accept	Unlikely	Minor	2-Low	\$10,000	\$40,000	\$80,000	4	16	32	Best Case: Delay of 4 days as a result of water entering Spreading Area A. Most Likely Case: Delay of 16 days as a result of water entering Spreading Area A. Worst Case: Delay of 32 days as a result of water entering Spreading Area A.	N/A	N/A	During construction activities in the spreading area a temporary berm will be built to prevent water from entering. Prior to construction work will be scheduled not to happen during peaks flows.
ASD313	Potential Risk (PR)	D.4.16.30.12, D.4.16.30.13, D.4.16.30.14	IEC	Chapple, Jason	Cronquist, Cameron	Resource Availability	We currently have the resources to complete CERCLA Docs, Construction Docs and the SDA cap pre-construction activities. If there are delays with this scope and resources are reallocated to other scopes of work, they may not be available when this scope start back up.	Delays in start of documents and construction or lack of skilled workers is realized.	Priced Option	Threat	Accept	Unlikely	Minor	2-Low	\$20,000	\$80,000	\$160,000	4	16	32	Best Case: Delay of 4 days as a result of lack of available skilled resources. Most Likely Case: Delay of 16 days as a result of lack of available skilled resources. Worst Case: Delay of 32 days as a result of lack of available skilled resources.	N/A	N/A	The project will continue to be proactive and work with DOE on issues that could cause delays in construction.
ASD314	Potential Risk (PR)	D.4.16.30.14	IEC	Chapple, Jason	Cronquist, Cameron	Fail of the Water Wells	Pit 9 production well will be the primary source of water for the project. If there is a failure of a pump or motor there could be delays in construction of the cap.	There is a failure with one of the pumps or motors.	Priced Option	Threat	Accept	Possible	Minor	2-Low	\$10,000	\$70,651	\$121,302	2	6	12	Best Case: Delay of 2 days as a result of lack of pit 9 production well failure. Most Likely Case: Delay of 6 as a result of lack of pit 9 production well failure. Worst Case: Delay of 12 as a result of lack of pit 9 production well failure.	N/A	N/A	Prior to the start of construction, a new pump will be installed. Materials will also be procured and staged to bring another well online if this well fails during construction.