

## Fee Determination Scorecard

**Contractor:** Idaho Environmental Coalition, LLC (IEC)

**Contract:** 89303321DEM000061

**Award Period:** October 1, 2024, through September 30, 2025

**Basis of Evaluation:** Performance and Evaluation Measurement Plan (PEMP) for Fiscal Year (FY)2025. \*The FY 2025 PEMP for this contract is available at: [Performance Evaluation Measurement Plans \(PEMP\) - Contracts](#)

### Overall (Subjective and Objective) Fee Earned

PEMP Fee Type	% Value	Max Value	% Earned	\$ Earned	\$ Unearned
Subjective	30%	\$8,221,028	96%	\$7,921,783	\$299,245
Objective Criteria (PBI)	70%	\$20,493,681	96%	\$19,685,319	\$808,362
<b>TOTALS</b>		<b>\$28,714,709</b>	<b>96%</b>	<b>\$27,607,102</b>	<b>\$1,107,607</b>

In summary, IEC's performance during the subject award period was rated as Excellent.

### Subjective Award Fee Scorecard

Criteria	Maximum Available Fee	Adjective Rating	Earned Fee	
			Percentage	Fee Amount
Cost (Defense)	\$2,712,940	Excellent	100%	\$2,712,940
Schedule (Defense)	\$2,712,940	Very Good	90%	\$2,441,646
Program Management (Defense)	\$2,795,148	Excellent	99%	\$2,767,197
Cost (Naval Reactors)	\$0.00	Very Good		\$0.00
Schedule (Naval Reactors)	\$0.00	Very Good		\$0.00
Program Management (Naval Reactors)	\$0.00	Excellent		\$0.00
<b>Total Award Fee</b>	<b>\$8,221,028</b>	<b>Excellent</b>	<b>96%</b>	<b>\$7,921,783</b>

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### Objective Award Fee Scorecard:

Goal/ End State Area	Title	Maximum Available	Fee Earned	%
1.1	CPP-603 - Transfer Car and Large Cask Insert Modification Complete	\$2,014,993	\$2,014,993	100%
1.2	RRDP - DOE SC Handling Tool	\$1,007,496	\$1,007,496	100%
1.3	CPP-749 1st Generation Vaults Remediation	\$2,518,741	\$2,518,741	100%
1.4	CH TRU Waste Certification	\$3,190,405	\$3,190,405	100%
1.5	AMWTF Facility Maintenance and Upgrades	\$1,007,496	\$1,007,496	100%
1.6	AMWTP Waste Processing	\$2,854,573	\$2,854,573	100%
1.7	RH-TRU Repackaging	\$1,007,496	\$1,007,496	100%
1.8	Infrastructure Management	\$503,748	\$503,748	100%
1.9	CPP-1618 Reboiler Install	\$839,580	\$212,414	25.3%
1.10	Tank Farm Washball	\$503,748	\$503,748	100%
1.11	Cyber - Automated Process for Authorization and Reporting	\$1,343,329	\$1,343,329	100%
1.12	Calcine Disposition Project	\$330,000	\$330,000	100%
1.13	Calcine Disposition Project - CD-1 Documentation	\$64,274	\$64,274	100%
1.14	Spent Nuclear Fuel-Staging Facility	\$330,000	\$330,000	100%
1.15	ICDF	\$531,000	\$531,000	100%
1.16	Calcine Technology Development	\$115,119	\$115,119	100%
<b>Defense Total</b>		<b>\$18,161,998</b>	<b>\$17,534,832</b>	
2.1	Navy Core Car	\$1,449,629	\$1,268,433	87.5%
2.2	S5G	\$882,054	\$882,054	100%
<b>Navy Total</b>		<b>\$2,331,683</b>	<b>\$2,150,487</b>	
<b>COMBINED (Defense and Navy) Total (100%)</b>		<b>\$20,493,681</b>	<b>\$19,685,319</b>	<b>96%</b>

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### Significant Accomplishments

- Ultrasonic Testing program development and implementation completed ahead of schedule with an 86% passing rate, which saved approximately \$14M in drum overpack costs and increased shippable inventory to WIPP.
- RH TRU processing and CH TRU Certification milestones met on or ahead of schedule, maintaining commitments to the State of Idaho to certify and ship TRU waste in accordance with the Site Treatment Plan.
- Environmental Restoration continues to produce high-quality regulatory documents with required submittals to the regulatory agencies on or ahead of schedule. This includes all submittals of required groundwater monitoring reports, Federal Facility Agreement and Consent Order (FFA/CO) monthly reports. The Polyfluoroalkyl Substances (PFAS) Preliminary Assessment and the Draft CERCLA Five-Year Review documents were high priority for the regulatory agencies and were delivered ahead of schedule.
- Progress continued on Subsurface Disposal Area (SDA) cap preparations with the completion of Task Order (TO) 4a, including equipment and debris disposition in the SDA. This innovative approach to D&D debris disposition was approved by the regulatory agencies and has served as a means to avoid water ponding and mitigate water intrusion on the SDA while saving valuable space in the ICDF landfill.
- Naval Reactor Facility (NRF) Demolition and Dismantlement (D&D) made significant progress and is expected to accelerate overall project completion projections by an estimated 5 years. Notable accomplishments include completing the S5G Action Memo (PBI 2.2), successfully transporting and dispositioning the S1W reactor vessel into the Idaho Comprehensive Environmental Response Compensation and Liability Act (CERCLA) Disposal Facility (ICDF), and safely completing the explosive demolition of the NRF-601 Highbay. At the end of FY25, the project EAC was approximately \$18M under budget and ahead of schedule.
- Met the FY 2025 Site Treatment Plan milestone for processing 15% sodium bearing waste months ahead of schedule.
- Completed the Road Ready Demonstration Project large cask insert modifications four months ahead of schedule.
- Completed lab scale and engineering scale tests of three types of vitrification technologies within the Calcine Disposition Project portfolio.
- Completed verification testing of the Tank Farm Wash Ball system five months early.
- Completed the Peach Bottom campaign three months ahead of schedule.

### Opportunities for Improvement:

- Management plan/strategy to complete certification, treatment and shipment of remaining onsite CH/RH TRU and MLLW waste inventory with existing infrastructure.

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- Management plan/strategy for drum corrosion issues relating to aging waste population in Type II modules