

|  |                                    |  |                                |       |
|--|------------------------------------|--|--------------------------------|-------|
| <b>AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT</b>  |                                    | 1. CONTRACT ID CODE  | PAGE OF PAGES<br>1 3           |       |
| 2. AMENDMENT/MODIFICATION NO.<br>P00110  | 3. EFFECTIVE DATE<br>See Block 16C | 4. REQUISITION/PURCHASE REQ. NO.   | 5. PROJECT NO. (If applicable) |       |
| 6. ISSUED BY<br>EM-Idaho<br>Department of Energy<br>Office of Environmental Management<br>Idaho Cleanup Project<br>1955 Fremont Avenue<br>Idaho Falls ID 83415                               | CODE<br>893042                     | 7. ADMINISTERED BY (If other than Item 6)<br>U.S. Department of Energy<br>Idaho Operations Office<br>1955 Fremont Avenue<br>Idaho Falls ID 83415 | CODE                           | 00701 |
| 8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code)<br>IDAHO ENVIRONMENTAL COALITION LLC<br>Attn: Laura McGee<br>600 William Northern Blvd<br>Tullahoma TN 373884729 |                                    | (X) 9A. AMENDMENT OF SOLICITATION NO.  |                                |       |
|  |                                    | 9B. DATED (SEE ITEM 11)  |                                |       |
|  |                                    | X 10A. MODIFICATION OF CONTRACT/ORDER NO.<br>89303321DEM000061<br>89304223FEM400000  |                                |       |
|  |                                    | 10B. DATED (SEE ITEM 13)<br>09/08/2023   |                                |       |
| CODE LQ5ZLNE3EM27  | FACILITY CODE                      |  |                                |       |

**11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS**

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers  is extended.  is not extended.  
 Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning \_\_\_\_\_ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or electronic communication which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by letter or electronic communication, provided each letter or electronic communication makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

**12. ACCOUNTING AND APPROPRIATION DATA (If required)**

**13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.**

|           |   |
|-----------|---|
| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.  |
|           | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation data, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| X         | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:<br>FAR 52.243-2 - Changes - Cost Reimbursement (Aug 1987) - Alt I, II, III (April 1984)  |
|           | D. OTHER (Specify type of modification and authority)   |

**E. IMPORTANT:** Contractor  is not  is required to sign this document and return 1 copies to the issuing office.

**14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)**

UEI: LQ5ZLNE3EM27

The purpose of this modification is to authorize work scope for Fiscal Year (FY) 2026 and FY 2027 for Task Order 3.2 (TO 3.2), Integration and Mission Continuity, under CLIN 03, Subtask 0302. See CLIN 03 Subtask 0302 below for further details.

In addition, this modification updates the Idaho Cleanup Project (ICP) Ten-Year Plan Hybrid Task Order (See Attachment Hybrid Task Order 10 Yr Plan\_P00109\_Redline).

Continued ...

Except as provided herein, all terms and conditions of the document referenced in Item 9 A or 10A, as heretofore changed, remains unchanged and in full force and effect.

|  |   |   |                                |
|--|---|---|--------------------------------|
| 15A. NAME AND TITLE OF SIGNER (Type or print)<br><br>KIMBERLI<br>SOUTHWICK (Affiliate) | 15C. DATE SIGNED<br>Date: 2025.09.30 16:22:39 -06'00'<br><br>(Signature of person authorized to sign) | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)<br><br>Marianne Boline<br><br>MARIANNE BOLINE<br>Date: 2025.09.30 17:29:11 -06'00'<br><br>(Signature of Contracting Officer) | 16C. DATE SIGNED<br>09/30/2025 |
|--|---|---|--------------------------------|

## NAME OF OFFEROR OR CONTRACTOR

IDAHO ENVIRONMENTAL COALITION LLC

| ITEM NO.<br>(A) | SUPPLIES/SERVICES<br>(B)   | QUANTITY<br>(C) | UNIT<br>(D) | UNIT PRICE<br>(E) | AMOUNT<br>(F)    |
|-----------------|--|-----------------|-------------|-------------------|------------------|
| 00302           | <p>Payment:</p> <p>OR for Idaho<br/>U.S. Department of Energy<br/>Oak Ridge Financial Service Center<br/>P.O. Box 6017<br/>Oak Ridge TN 37831</p> <p>Period of Performance: 10/01/2023 to 09/30/2031</p> <p>Change Item 00302 to read as follows (amount shown is the total amount):</p> <p>CLIN 03 SUBTASK 0302 INTEGRATION AND MISSION CONTINUITY (TASK ORDER 3.2)<br/>Line item value is: \$1,371,383,830.00<br/>Incrementally Funded Amount: \$765,740,225.62</p> <p>PERIOD OF PERFORMANCE 10/1/2025 THROUGH 09/30/2027</p> <p>The purpose of this modification is to authorize work scope for Fiscal Year (FY) 2026 and FY 2027 for Task Order 3.2 (TO 3.2), Integration and Mission Continuity, under CLIN 03, Subtask 0302. The scope of work can be found in Section C in the TO 3.2 Integration and Mission Continuity attachment.</p> <p>This is a Cost-Plus-Award-Fee (CPAF) type award. The value of FY 2026 and 2027 is \$667,428,908 which includes the following:</p> <p>\$ 458,164,431 Direct Costs<br/>\$ 156,783,868 Program Overhead (POH)<br/>\$ 48,480,609 Award Fee-Maximum Available<br/>\$ 4,000,000 Performance Management Incentive<br/>----- (PMI) Fee-Maximum Available<br/>\$ 667,428,908 Total</p> <p>This modification increases the total value of TO 3.2 by a net of \$605,428,908 which is comprised of the following:</p> <p>\$ 667,428,908 Total for FY 2026 and FY 2027<br/>\$ 55,000,000 TO Value included in P00098<br/>\$ 7,000,000 TO Value included in P00102<br/>-----<br/>\$ 605,428,908 Net increase</p> <p>Fringe and POH are calculated using the currently Continued ...</p> |                 |             |                   | 1,371,383,830.00 |

## NAME OF OFFEROR OR CONTRACTOR

IDAHO ENVIRONMENTAL COALITION LLC

| ITEM NO.<br>(A) | SUPPLIES/SERVICES<br>(B)   | QUANTITY<br>(C) | UNIT<br>(D) | UNIT PRICE<br>(E) | AMOUNT<br>(F) |
|-----------------|--|-----------------|-------------|-------------------|---------------|
|                 | <p>approved FY 2026 provisional rate of 60.05% and 34.22%, respectively.</p> <p>The maximum available Award Fee is based on direct costs of \$458,164,431 (\$224,635,611 for FY 2026 and \$233,528,820 for FY 2027) and the total POH pool of \$236,549,095 (\$120,618,918 for FY 2026 and \$115,930,177 for FY 2027).</p> <p>Award Fee and PMI Fee will be paid in accordance with Section B.2(b)(3), Payment of Fee, of the attached TO 3.2 Integration and Mission Continuity. Additional details pertaining to each contract section can also be found in the attached TO 3.2 Integration and Mission Continuity.</p> <p>The FY 2026 Performance Evaluation Measurement Plan (PEMP), which measures contractor performance from October 1, 2025, to September 30, 2026, will be incorporated in a subsequent modification.</p> <p>TO 3.2 Risk Register will be incorporated in a subsequent modification.</p> <p>Task Order 3.2 - Integration and Mission Continuity, Exhibit B-1, Anticipated Priced Work, is removed in its entirety.</p> <p>Attachments:</p> <ol style="list-style-type: none"> <li>1. SF 30 Signed</li> <li>2. TO 3.2 Integration and Mission Continuity_Redline</li> <li>3. Hybrid Task Order 10 Yr Plan_P00110_Redline</li> </ol> <p>CONTRACTOR'S STATEMENT OF RELEASE: In consideration of the modification agreed to herein as a complete equitable adjustment for the TO 3.2 scope of work identified in this contract action, and in accordance with contract Section H.51 Task Order Procedures, the Contractor hereby releases the Government from any and all liability under this contract for further equitable adjustments attributable to such facts or circumstances giving rise to the proposal for adjustment.</p> |                 |             |                   |               |

**IDAHO CLEANUP PROJECT (ICP)**

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

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**TASK ORDER 3.2 – INTEGRATION AND MISSION  
CONTINUITY**

**IDAHO CLEANUP PROJECT (ICP)**

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

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**IDAHO CLEANUP PROJECT (ICP)**

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

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**IDAHO CLEANUP PROJECT (ICP)**

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

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**IDAHo CLEANUP PROJECT (ICP)**

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

MOD P0011004**Section B - Supplies or Services and Prices/Costs**

This subtask (herein referred to as Task Order 3.2) shall be performed under the following:

| Contract Structure                               | Number            | Herein Referred to as |
|--|-------------------|-----------------------|
| Indefinite Delivery/Indefinite Quantity Contract | 89303321DEM000061 | Master IDIQ Contract  |
| Hybrid Task Order                                | 89304223FEM400000 | Hybrid Task Order     |
| Contract Line Item Number                        | 03                | CLIN 03               |
| Subtask  | 0302              | Task Order 3.2        |

Section B of the Hybrid Task Order is incorporated by reference. The requisite clause information specific to this Task Order 3.2 included below is consistent with the clause numbering structure established by the Master Indefinite Delivery/Indefinite Quantity (IDIQ) Contract.

**B.1 DOE-B-2012 Supplies/Services Being Procured/Delivery Requirements (Oct 2014)**

The Contractor shall furnish all personnel, facilities, equipment, material, supplies, and services (except as may be expressly set forth in Task Order 3.2 as furnished by the Government) and otherwise do all things necessary for, or incident to, the performance of work as described in Section C, Performance Work Statement (PWS) under Task Order 3.2.

**B.2 Type of Contract**

(b) DOE-B-2002 Cost-Plus-Award-Fee Task Order: Total Estimated Cost and Award Fee (Oct 2014) (Revised)

(1) Task Order 3.2 is a Cost-Plus-Award-Fee type. The total estimated cost, award fee, and Performance Management Incentive (PMI) fee are as follows (Table B-1):

**Table B-1. Estimated Total Price.**

|   |   |
|---|---|
| <b>Total Estimated Cost:</b>                | \$ <u>1,250,889,465</u><br><u>697,941,166</u>   |
| <b>Award Fee:</b>                           | \$ <u>99,989,197</u><br><u>51,508,588</u>   |
| <b>PMI Fee <del>FY24 and FY25</del>:</b>    | FY24 \$ <u>2,000,000</u><br>FY25 \$ <u>2,000,000</u><br><u>FY26 \$ 2,000,000</u><br><u>FY27 \$ 2,000,000</u><br><b>Total \$ <u>84,000,000</u></b> |
| <b>Total Estimated Cost and Fee:</b>        | \$ <u>1,358,878,662</u><br><u>753,449,754</u>   |
| <b>Accrued Legacy Contract Liabilities:</b> | \$ <u>12,505,168</u>  |

**IDAHO CLEANUP PROJECT (ICP)**

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|                           |  |
|---------------------------|--|
| <b>Total TO 3.2 Value</b> | <b>\$<u>1,371,383,830</u></b><br><b><u>765,954,922</u></b> |
|---------------------------|--|

The total estimated cost, award fee, and PMI fee by funding category are as follows (Table B-2):

**IDAHo CLEANUP PROJECT (ICP)**

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CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

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**Table B-2. Estimated Total Price by Funding Category.**

| Funding Category      | Total Estimated Cost                    | Award Fee                           | PMI Fee              | Total Estimated Price                   |
|-----------------------|---|-------------------------------------|----------------------|---|
| Defense               | \$ 643,385,499<br>1,235,140,771         | \$ 47,404,967<br>94,154,947         | \$ 84,000,000        | \$ 694,790,466<br>1,337,295,718         |
| Navy                  | \$ 54,555,667                           | \$ 4,103,621                        | \$ -                 | \$ 58,659,288<br>80,827,890             |
| <u>Nuclear Energy</u> | <u>\$2,569,171</u>                      | <u>\$185,883</u>                    | <u>\$ -</u>          | <u>\$2,755,054</u>                      |
| <b>Total</b>          | <b>\$ 697,941,166<br/>1,248,320,294</b> | <b>\$ 51,508,588<br/>99,803,314</b> | <b>\$ 48,000,000</b> | <b>\$ 753,449,754<br/>1,358,878,662</b> |

*Note: Above table excludes legacy contract liabilities.*

*The Contractor's proposal is subject to audit in accordance with DEAR 915.404-2-70(b). Therefore, the terms and conditions of Task Order 3.2 are subject to renegotiation, pending resolution of an external audit(s) of the Contractor's proposal. At the time of Task Order 3.2 issuance (Mod P00110), an external audit(s) of the Contractor's proposal was not complete. Therefore, the parties agree that the negotiated cost and fee and other terms and conditions may be subject to a downward adjustment based on the results of any audit report(s) and resolution of audit findings. Nothing in this clause shall release the Contractor from any obligation of performance contained in Task Order 3.2.*

(2) The Total Estimated Cost and Fee of Task Order 3.2 is as follows (Table B-3):

**Table B-3. Task Order Structure**

| TO Number | TO Title                           | TO Type | Estimated Cost                 | Award Fee:                  | PMI Fee:*  | Total Estimated Price:         |
|-----------|------------------------------------|---------|--------------------------------|-----------------------------|--|--------------------------------|
| TO 3.2    | Integration and Mission Continuity | CPAF    | \$1,250,889,465<br>697,941,166 | \$ 99,989,197<br>51,508,588 | FY24 \$2,000,000<br>FY25 \$2,000,000<br><u>FY26 \$2,000,000</u><br><u>FY27 \$2,000,000</u><br>Total \$48,000,000 | \$1,358,878,662<br>753,449,754 |

TO = Task Order

CPAF= Cost-Plus-Award-Fee

*Note: Above table excludes legacy contract liabilities.*

(3) Payment of fee will be made in accordance with Section B.13 of the Master IDIQ Contract and other applicable clauses of the Task Order. The Government will pay the Contractor fee that is earned from the annual available fee by fiscal year, as specified in Table B-4 below.

(4) Task Order 3.2 Attachment entitled, *Performance Evaluation Measurement Plan (PEMP)*.

(i) The Contracting Officer (CO) will unilaterally issue a PEMP for each evaluation period that establishes the criteria and procedures for evaluating the Contractor's performance

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for the purpose of determining fee earned. The PEMP may be revised unilaterally by the CO at any time during the evaluation period. While the PEMP incentives may be unilaterally developed by the Department of Energy (DOE), the expectation is that a teaming approach between DOE ICP and the Contractor will be used. The PEMP will include, as a minimum, the following:

- (A) Evaluation criteria linked to the contract's performance objectives as defined in terms of cost, schedule, technical, or other contract performance requirements or objectives.
- (B) Means of how the Contractor's performance will be measured against the evaluation criteria.
- (C) Fee evaluation period.
- (D) Amount of the total annual available fee that is allocated to the evaluation period, including the allocation for subjective award fee criteria and objective award fee criteria.
- (E) Methodology for application of subjective evaluation ratings or attainment of predetermined objectives to earned fee.
- (F) Use of rollover of unearned fee is prohibited.

(ii) The length of evaluation periods will align to the 12-month Government fiscal year (FY). The evaluation periods should provide a balance between the Contractor's ability to have sufficient performance time for the Government to evaluate, but evaluation periods should provide the ability for the Government to provide timely evaluations on the Contractor's performance without being administratively burdensome.

(5) Fee Determination. Fee decisions are made solely at the discretion of the Government, including but not limited to, the characterization of the Contractor's performance, amount of earned fee, if any, and the methodology used to calculate the earned fee.

(6) Unsatisfactory Performance. In accordance with FAR 16.401, award fee shall not be earned if the contractor's overall cost, schedule, and technical performance in the aggregate is below satisfactory. The basis for all award-fee determinations shall be documented in the contract file to include, at a minimum, a determination that overall cost, schedule and technical performance in the aggregate is or is not at a satisfactory level. This determination and the methodology for determining the award fee are unilateral decisions made solely at the discretion of the Government.

(7) Total Available Fee Distribution. Table B-4 delineates the Total Available Award Fee Distribution as fee allocations, contract definitization, and final fee determinations are made for each fiscal year.

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MOD P0011004**Table B-4. Available Award Fee Distribution**

| Task Order Period   | Available Fee as Originally Awarded               | Fee Associated with Task Order Changes | Total Available Fee                               | Available Fee Earned & Paid  | Fee Forfeited            |
|---|---|--|---|------------------------------|--------------------------|
| Fiscal Year 2024<br>Award Fee<br>PMI Fee                      | \$ 22,725,180<br>\$ 2,000,000                     | \$ 68,699                              | \$ 22,793,879<br>\$ 2,000,000                     | \$22,584,884<br>\$ 1,743,900 | \$ 208,995<br>\$ 256,100 |
| Fiscal Year 2025<br>Award Fee<br>PMI Fee                      | \$ 27,451,020<br>\$ 2,000,000                     | \$ 1,263,689                           | \$ 28,714,709<br>\$ 2,000,000                     | TBD                          | TBD                      |
| <u>Fiscal Year 2026</u><br><u>Award Fee</u><br><u>PMI Fee</u> | <u>\$24,001,795</u><br><u>\$2,000,000</u>         | <u>\$ --</u>                           | <u>\$24,001,795</u><br><u>\$2,000,000</u>         | <u>TBD</u>                   | <u>TBD</u>               |
| <u>Fiscal Year 2027</u><br><u>Award Fee</u><br><u>PMI Fee</u> | <u>\$24,478,814</u><br><u>\$2,000,000</u>         | <u>\$ --</u>                           | <u>\$24,478,814</u><br><u>\$2,000,000</u>         | <u>TBD</u>                   | <u>TBD</u>               |
| <b>Total</b>  | <b>\$ 54,176,200</b><br><b><u>106,656,809</u></b> | <b>\$ 1,332,388</b>                    | <b>\$ 55,508,588</b><br><b><u>107,989,197</u></b> | <b>\$ 24,328,784</b>         | <b>\$ 465,095</b>        |

**(8) Task Order 3.2 Description:**

Task Order 3.2, Integration and Mission Continuity (IMC), includes uninterrupted operations of work scope identified in Section C, while both parties work towards the development of individual End States. Timing for preparation of the End State subtasks will be dependent on the DOE's priority for the work scope, and End State subtasks will be developed and sequenced collaboratively as defined in the most current Ten-Year End State Strategic Task Order Plan.

As the End State subtasks are developed, negotiated, and implemented, Task Order 3.2, IMC, will continue to house the core programs that maintain a comprehensive and effective continuity capability across ICP projects to support achievement of defined End States. Task Order 3.2 scope shall be performed in accordance with the Section C PWS sections of the Master IDIQ Contract, identified below. Costs are reimbursed based on allowable actual costs billed to the Task Order 3.2.

**B.4 DOE-B-2013 Obligation of Funds (Oct 2014)**

(a) Pursuant to the clause of this contract in FAR 52.232-22, *Limitation of Funds*, total funds in the amount(s) of \$(*see current funding modification and accompanying detailed funding profile*) are obligated for the payment of allowable costs.

Obligated funding shall only be used for the specific subtasks as designated in the Hybrid Task Order and shall not be used for any other subtask.

## IDAHO CLEANUP PROJECT (ICP)

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### B.13 Performance Management Incentive

The Performance Management Incentive (PMI) fee is \$2M for FY264 and \$2M for FY275. The PMI is a contract-wide incentive available among all active subtasks (Task Orders). PMI measures performance of all active subtasks collectively, exclusive of the PEMP.

## Section C - Performance Work Statement

### C.1 Task Order Requirements

The Contractor shall perform the following sections of the Performance Work Statement (PWS) of the Master IDIQ Contract

- C.3.0 EM Facility Infrastructure (including sub parts)
- C.4.0 CERCLA [Comprehensive Environmental Response Compensation and Liability Act] Remediation (including sub parts)
  - Includes scope to ensure compliance with Deputy Secretary of Energy Departmental Policy: Addressing Per-and Polyfluoroalkyl Substances at DOE, CERCLA, and other applicable State or Federal regulations, PFAS Strategic Roadmap DOE's Commitments to Action 2022-2025, and Department of Energy Idaho Cleanup Project Per-and Polyfluoroalkyl Substances Implementation Plan, using the existing CERCLA process.
  - Excludes:
    - C.4.2.01 Vadose Zone Rebound Study (work complete)
    - C.4.3.01 Idaho CERCLA Disposal Facility (ICDF) New Cell Construction (TO 4.2).
    - C.4.3.02 ICDF Cap (Future End State TO)
- C.5.0 Waste Management (including sub parts)
  - Includes future treatment options for difficult waste
- C.6.0 Liquid Waste Facility Closure (including sub parts ~~except for C.6.1 Integrated Waste Treatment Unit (IWTU) Operations~~)
  - Excludes work covered under C.6.1 Integrated Waste Treatment Unit (IWTU) Operations (including Additional Storage) (TO 7.2 IWTU Operations).
- C.7.0 Spent Nuclear Fuel Management (including sub parts ~~except for C.7.2 Non-Defense~~)
  - Includes scope to receive Domestic Research Reactors (DRR) Training, Research, Isotopes, General Atomics Fuel (TRIGA) and High Burnup demonstration cask (HBU). This will be funded by Nuclear Energy program (NE) and should be accounted for separately from the rest of the Environmental Management (EM) Defense work scope.
  - Excludes the following:
    - C.7.2 Non-Defense EM-Funded Spent Nuclear Fuel (SNF) Activities (TO 6.1).
    - C.7.2.01.01 Fort St. Vrain (FSV) Independent Spent Fuel Storage Installation (ISFSI) (TO 6.1).
    - C.7.2.01.02 TMI-2 ISFSI (TO 6.1).
- C.8.0 Facility Demolition and Dismantlement (D&D)
  - Excludes: Naval Reactor Facility (NRF) D&D work scope (TO 5.1).
- C.9.0 Program Management and Support Functions (including sub parts)

In accordance with contract clause C.9.2.01.01 *Project Support Performance Requirements*, the Contractor shall prepare a Fiscal Year Work Plans (FYWP) that includes narrative descriptions of the upcoming fiscal year, monthly spend plans and monthly metrics expected to be achieved. The FYWP

## **IDAHO CLEANUP PROJECT (ICP)**

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CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

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shall be provided for DOE review for the upcoming fiscal year by September 30. In addition to this annual requirement, the Contractor shall, as requested, provide an updated FYWP that reflects updated projected funding for the fiscal year, actuals costs to date and a current estimate at completion. The Contractor is expected to coordinate with DOE to collaboratively manage funds while executing the performance work statement.

~~Due to funding constraints expected for FY24 and FY25, not all of the scope identified above falls within these funding levels; therefore, specific scope elements within Task Order 3.2 contain priced work to accommodate the influx of additional funding either through Contractor efficiencies or incremental funding. Subject to the availability of funding, this work may be added to Task Order 3.2. While this priced work is included in the PWS, it is not part of the estimated cost or fee until the specific work scope(s) is authorized. This methodology allows for work to begin immediately if funds become available either through Contractor efficiencies or incremental funding and mitigates the need to issue unpriced work, which reduces the risk to the Government.~~

~~Based on evaluation of DOE priorities and through Contractor efficiencies and/or an increase in available funding, DOE ICP may authorize the performance of a negotiated priced work during Task Order 3.2 period of performance through a bilateral task order modification. Modification authority is in accordance with FAR 52.243-2, *Changes – Cost Reimbursement (Aug 1987) Alt I, II and III* and FAR 52.232-22, *Limitation of Funds*. The Contractor shall partner with the DOE to mutually agree to any changes in the negotiated priced work (e.g., appropriate escalation applied, adjustment in scope and price if the schedule falls outside of the proposed period of performance, etc.). Refer to Exhibit B-1 for a complete list of available priced work. The priced work will become part of Task Order 3.2 with an increase to the estimated cost and fee (as described in Exhibit B-1) as authorized. Priced work must fall within Task Order 3.2 period of performance.~~

## **Section D - Packaging and Marking**

Section D of the Hybrid Task Order is incorporated by reference.

## **Section E - Inspection and Acceptance**

Section E of the Hybrid Task Order is incorporated by reference.

## **Section F - Deliveries or Performance**

Section F of the Hybrid Task Order is incorporated by reference. The requisite clause information specific to Task Order 3.2 included below is consistent with the clause numbering structure established by the Master IDIQ Contract.

### **F.3 Period of Performance**

(b) The period of performance for Task Order 3.2 is October 1, 2023 through September 30, 2031.

## **Section G - Contract Administration Data**

Section G of the Hybrid Task Order is incorporated by reference.

**IDAHO CLEANUP PROJECT (ICP)**

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

MOD P0011004

## **Section H - Special Contract Requirements**

Section H of the Hybrid Task Order is incorporated by reference.

## **Section I - Contract Clauses**

Section I of the Hybrid Task Order is incorporated by reference.

## **Section J - List of Attachments**

Section J of the Hybrid Task Order is incorporated by reference, as applicable to Task Order 3.2. The Contractor shall submit the required deliverables under Task Order 3.2 in accordance with Attachment J-2 *Contract Deliverables* of the Master IDIQ Contract.

**IDAHO CLEANUP PROJECT (ICP)**  
CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000  
ICP TEN-YEAR PLAN - HYBRID TASK ORDER  
MOD P001104

**IDAHO CLEANUP PROJECT (ICP)**  
**TEN-YEAR PLAN**  
**HYBRID TASK ORDER**

**IDAHO CLEANUP PROJECT (ICP)**

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

ICP TEN-YEAR PLAN - HYBRID TASK ORDER

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**IDAHO CLEANUP PROJECT (ICP)**

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

ICP TEN-YEAR PLAN - HYBRID TASK ORDER

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**IDAHO CLEANUP PROJECT (ICP)**

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

ICP TEN-YEAR PLAN - HYBRID TASK ORDER

MOD P001104**Section B - Supplies or Services and Prices/Costs**

In accordance with clause B.5 *DOE-B-2015 Task Order Fee/Profit Ceiling*, paragraph (a)(4) *Hybrid Task Orders*, under Contract Number 89303321DEM000061, Idaho Cleanup Project (ICP) Master Indefinite Delivery/Indefinite Quantity (IDIQ) Contract (herein referred to as the Master IDIQ Contract), this Hybrid Task Order outlines work to be performed at the Contract Line Item Number (CLIN) for subtasks as identified in the most current ICP Ten-Year Strategic Task Order Plan (TYP). Section B of the Master IDIQ Contract is incorporated by reference. The requisite clause information specific to subtasks awarded under this Hybrid Task Order is included at the subtask level and is consistent with the clause numbering structure established by the Master IDIQ Contract.

Refer to the table below for a list of all anticipated subtasks to be issued under this Hybrid Task Order in accordance with the TYP.

| ICP TYP Hybrid Task Order (anticipated subtasks)  |            |  |              |                               |   |
|---|------------|--|--------------|-------------------------------|---|
| Subtask No.                                       | Award Date | Subtask Title  | Subtask Type | Subtask Period of Performance | Subtask Value (Fully Burdened Cost + Fee)       |
| <b>CLIN 03 Integration and Mission Continuity</b> |            |  |              |                               |   |
| 301   |            | Reserved   |              |                               |   |
| 302   | 09/22/2023 | Integration and Mission Continuity (TO 3.2)  | CPAF         | 10/1/2023 - 9/30/2031         | \$ <u>1,371,383,830</u><br><u>765,954,922</u>   |
| <b>CLIN 04 RWMC Closure</b>                       |            |  |              |                               |   |
| 401   |            | Reserved   |              |                               |   |
| 402   |            | Additional Idaho Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) Disposal Facility Landfill Cell and Evaporation Pond-Project 2 (AICDF-Project 2) | CPIF         | 11/13/2024 – 8/5/2027         | \$ 53,266,069                                   |
| 403   | TBD        | SDA Cap Installation (TO 4.2)  | CPIF         | TBD                           | TBD   |
| 404   | TBD        | AMWTP Storage Facility RCRA Closure and Demo (TO 4.3)  | TBD          | TBD                           | TBD   |
| 405   | TBD        | AMWTP Treatment Facility RCRA Closure and Demo (TO 4.4)  | TBD          | TBD                           | TBD   |
| <b>CLIN 05 Naval Reactors</b>                     |            |  |              |                               |   |
| 501   | 09/08/2023 | Naval Reactors D&D (TO 5.1)  | CPIF         | 10/1/2023 – 9/28/2028         | \$ 141,456,397                                  |
| 502   | TBD        | Core Car (TO 5.2)  | TBD          | TBD                           | TBD   |
| 504   | TBD        | S5G (TO 5.4)   | TBD          | TBD                           | TBD   |
| <b>CLIN 06 Non-Defense</b>                        |            |  |              |                               |   |
| 601   | 09/19/2023 | Non-Defense (TO 6.1)   | CPFF         | 10/1/2023 - 9/30/2031         | \$ 34,515,345                                   |
| <b>CLIN 07 Tank Closure</b>                       |            |  |              |                               |   |
| 701   | 09/18/2023 | IWTU Operations (TO 7.1)   | CPFF         | 10/1/2023 - 9/30/2025         | \$ 238,939,203                                  |
| 702   | TBD        | Tank Closure (TO 7.2)  | TBD          | TBD                           | TBD   |
| <b>TOTAL</b>                                      |            |  |              |                               | \$ <u>1,839,560,844</u><br><u>1,234,131,936</u> |

**IDAHO CLEANUP PROJECT (ICP)**

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

ICP TEN-YEAR PLAN - HYBRID TASK ORDER

MOD P001104**Section C - Performance Work Statement****C.1 Task Order Requirements**

The Contractor shall perform the sections of the Performance Work Statement (PWS) of the Master IDIQ Contract identified in the subtasks included as part of this Hybrid Task Order. Refer to the subtasks awarded under this Hybrid Task Order for detailed information related to the PWS.

The scope of this Hybrid Task Order is categorized per the following areas:

- Facility Infrastructure: This principally includes Idaho Nuclear Technology and Engineering Center (INTEC) and Radioactive Waste Management Complex (RWMC) facility infrastructure.
- Environmental Activities: This includes compliance with the Federal Facilities Compliance Act (FFCA) Site Treatment Plan (STP), Resource Conservation and Recovery Act (RCRA), Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), including Idaho Settlement Agreement (ISA) activities principally at INTEC and RWMC; the remediation of the Subsurface Disposal Areas (SDA) at the RWMC; Test Area North (TAN) groundwater remediation; new CERCLA Site remediation; Site-wide Stewardship; and Idaho CERCLA Disposal Facility (ICDF) transition operations.
- Waste Management: This includes shipping Contact Handled (CH)-transuranic (TRU) waste; Remote Handled (RH)-TRU waste management; Mixed Low-Level Waste/Low Level Waste (M/LLW) activities/disposition; and disposition of newly generated waste as needed.
- Liquid Waste Facility Closure: This includes the Integrated Waste Treatment Unit (IWTU) operations to treat nearly 900,000 gallons of sodium bearing waste; completion of the Calcine Retrieval Project; and closure of the High-Level Waste (HLW) Tank Farm tanks and associated liquid waste facilities at INTEC.
- Spent Nuclear Fuel (SNF): This includes SNF Operations and Management activities, as well as SNF Disposition. This also includes the Nuclear Regulatory Commission (NRC) License-required activities for the Independent Spent Fuel Storage Installations (ISFSI) located at INTEC and the Fort St. Vrain (FSV) ISFSI near Platteville, Colorado.
- Facility Demolition and Dismantlement (D&D).

**Section D - Packaging and Marking**

Section D of the Master IDIQ Contract is incorporated by reference, as applicable. This includes any subtasks awarded under this Hybrid Task Order.

**Section E - Inspection and Acceptance**

Section E of the Master IDIQ Contract is incorporated by reference, as applicable. This includes any subtasks awarded under this Hybrid Task Order.

## **Section F - Deliveries or Performance**

Section F of the Master IDIQ Contract is incorporated by reference, as applicable. This includes any subtasks awarded under this Hybrid Task Order. The requisite clause information specific to subtasks awarded under this Hybrid Task Order is included at the CLIN level and is consistent with the clause numbering structure established by the Master IDIQ Contract.

### F.3. Period of Performance

In accordance with clause F.3(d) of the Master IDIQ, the period of performance for this Hybrid Task Order is ten years from October 1, 2023, to September 30, 2031.

## **Section G – Contract Administration Data**

Section G of the Master IDIQ Contract is incorporated by reference, as applicable. This includes any subtasks awarded under this Hybrid Task Order.

## **Section H – Special Contract Requirements**

Section H of the Master IDIQ Contract is incorporated by reference, as applicable. This includes any subtasks awarded under this Hybrid Task Order.

## **Section I – Contract Clauses**

Section I of the Master IDIQ Contract is incorporated by reference, as applicable. This includes any subtasks awarded under this Hybrid Task Order.

## **Section J – List of Attachments**

Section J of the Master IDIQ Contract is incorporated by reference, as applicable. The Contractor shall submit the required deliverables under this Hybrid Task Order in accordance with Attachment J-2 *Contract Deliverables* of the Master IDIQ Contract. This includes any subtasks awarded under this Hybrid Task Order.