

SECTION B
SUPPLIES OR SERVICES PRICES

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Section B - Supplies or Services/Prices**B.1 DOE-B-2006 CONTRACT PRICE (OCT 2014)**

(a) This is a Time and Material (T&M) Contract. The Fort Saint Vrain (FSV) Physical Security Services Contractor (hereinafter, the "Contractor") shall provide the following services at the specified prices:

CLIN	Supplies/Services	Ceiling Total
00001	Transition Services, shall be T&M and consist of those described in Section C.2: Period of Performance: 10/01/2021 to 12/31/2021	\$79,430.40
00002	Security Services, shall be T&M and consist of those described in Section C.3 Period of Performance: 01/01/2022 to 09/30/2024	\$10,942,651.69
00003	Security Services, shall T&M and consist of those described in Section C. (Option Line Item) Period of Performance: 10/01/2024 to 09/30/2025	\$4,330,870.85
00004	Security Services, shall be T&M and consist of those described in Section C.3 (Option Line Item) Period of Performance: 10/01/2025 to 09/30/2026	\$4,361,095.31
Total Ceiling		\$19,714,048.25

(End of Clause)

B.2 DOE-B-2008 TIME-AND-MATERIALS CONTRACT (OCT 2014)

(a) The Contractor shall provide the fixed-hourly rates provided in PSI's response to solicitation #89243221QEM000003 dated June 21, 2021.

(1) For work performed by the Contractor's employees, the following labor categories, direct productive labor hours (DPLH), and fixed labor rates shall apply:

CLIN 00001				
Supplies/Services	Labor Category	Fixed Hourly Rate	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$		
Services	SPO Shift Supervisors	\$		
Services	Protective Force Manager (PFM)	\$		
Services	Liaison (as described in C.2.0)	\$120.17	480	\$57,681.60
Services	Administrative Support	\$45.31	480	\$21,748.80
CLIN 00002				
January 1, 2022 - June 30, 2022				
Supplies/Services	Labor Category	Fixed Hourly Rate	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$48.45	20,811.60	\$1,008,322.02
Services	SPO Shift Supervisors	\$51.90	4,154.80	\$215,634.12
Services	Protective Force Manager (PFM)	\$80.73	940	\$75,886.20
Services	Commander/Instructor	\$71.47	940	\$67,181.80
Services	Administrative Support	\$45.33	928	\$42,066.24
Services	New Hire Training	\$27.56	800	\$22,048.00

Services	Security Police Officers (SPOs) Overtime	\$56.08	1,328.40	\$74,496.67
Services	SPO Shift Supervisors Overtime	\$60.05	265.20	\$15,925.26
Services	SPO Supervisor Overtime (Training)	\$60.05	217.17	\$13,041.22
Services	SPO Overtime (Training)	\$56.08	1,087.83	\$61,005.35
TOTAL:				\$1,595,606.89
CLIN 00002				
July 1, 2022 - December 31, 2022				
Supplies/ Services	Labor Category	Fixed Hourly Rate	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$60.27	20,811.60	\$1,254,315.13
Services	SPO Shift Supervisors	\$63.06	4,154.80	\$262,001.69
Services	Protective Force Manager (PFM)	\$88.48	940.00	\$83,171.20
Services	Commander/Instructor	\$70.96	940.00	\$66,702.40
Services	Administrative Support	\$45.68	928.00	\$42,391.04
Services	New Hire Training	\$27.36	800.00	\$21,888.00
Services	Security Police Officers (SPOs) Overtime	\$70.01	1,328.40	\$93,001.28
Services	SPO Shift Supervisors Overtime	\$72.78	265.20	\$19,301.26
Services	SPO Supervisor Overtime (Training)	\$72.78	217.17	\$15,805.88
Services	SPO Overtime (Training)	\$70.01	1,087.83	\$76,158.74
Labor Total:				\$1,934,736.62
Other Direct Costs:				\$83,127.62
TOTAL:				\$2,017,864.24
CLIN 00002				
January 1, 2023 - February 29, 2024				
Supplies/ Services	Labor Category	Fixed Hourly Rate	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$60.51	48,560.40	\$2,938,389.80
Services	SPO Shift Supervisors	\$63.29	9,694.53	\$613,566.80
Services	Protective Force Manager (PFM)	\$88.84	2,193.33	\$194,855.44
Services	Commander/Instructor	\$71.23	2,193.33	\$156,230.90
Services	Administrative Support	\$45.85	2,165.33	\$99,280.38
Services	New Hire Training	\$27.48	1,866.67	\$51,296.09
Services	Security Police Officers (SPOs) Overtime	\$70.28	3,099.60	\$217,839.89
Services	SPO Shift Supervisors Overtime	\$73.06	618.80	\$45,209.53
Services	SPO Supervisor Overtime (Training)	\$73.06	506.73	\$37,021.69
Services	SPO Overtime (Training)	\$70.28	2,538.27	\$178,389.62
Labor Total:				\$4,532,080.14
Other Direct Costs:				\$249,382.90
TOTAL:				\$4,781,463.04
CLIN 00002				
March 1, 2024 - September 30, 2024				
Supplies/ Services	Labor Category	Fixed Hourly Rate	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$61.97	24,280.20	\$1,504,643.99
Services	SPO Shift Supervisors	\$64.82	4,847.27	\$314,200.04
Services	Protective Force Manager (PFM)	\$90.98	1,102.67	\$100,320.92
Services	Commander/Instructor	\$72.95	1,102.67	\$80,439.78
Services	Administrative Support	\$46.96	1,088.67	\$51,123.94
Services	New Hire Training	\$28.13	933.33	\$26,254.57
Services	Security Police Officers (SPOs) Overtime	\$70.28	1,668.30	\$117,248.12

Services	SPO Shift Supervisors Overtime	\$73.06	423.90	\$30,970.13
Services	SPO Supervisor Overtime (Training)	\$73.06	253.38	\$18,511.94
Services	SPO Overtime (Training)	\$70.28	1,269.12	\$89,193.75
Labor Total:				\$2,332,907.20
Other Direct Costs:				\$124,691.40
TOTAL:				\$2,457,598.60
January 1, 2022 - June 30, 2022 Total:				\$1,595,606.88
July 1, 2022 - December 31, 2022 (Wage Increase)				\$2,017,864.24
January 1, 2023 - February 29, 2024 (FAMLI Act)				\$4,781,463.04
March 1, 2024 - September 30, 2024 (H&W Increase)				\$2,457,295.60
Government Furnished Equipment (Section J-A)				\$90,118.94
CLIN 2 Total through September 30, 2024				\$10,942,651.69
CLIN 00003				
October 1, 2024 - January 31, 2025				
Supplies/ Services	Labor Category	Fixed Hourly Rate	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$63.62	13,735.66	\$873,862.43
Services	SPO Shift Supervisors	\$66.13	2,742.17	\$181,339.57
Services	Protective Force Manager (PFM)	\$92.34	620.40	\$57,287.74
Services	Commander/Instructor	\$74.03	620.40	\$45,928.21
Services	Administrative Support	\$47.64	612.48	\$29,178.55
Services	New Hire Training	\$28.13	528.00	\$14,852.64
Services	Security Police Officers (SPOs) Overtime	\$74.70	876.74	\$65,492.78
Services	SPO Shift Supervisors Overtime	\$77.64	175.03	\$13,589.48
Services	SPO Supervisor Overtime (Training)	\$77.64	143.33	\$11,128.31
Services	SPO Overtime (Training)	\$74.70	717.97	\$53,632.19
Total Labor:				\$1,346,291.91
Other Direct Costs:				\$48,684.47
TOTAL:				\$1,394,976.38
CLIN 00003				
February 1, 2025 - September 30, 2025				
Supplies/ Services	Labor Category	Fixed Hourly Rate	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$64.12	27,887.54	\$1,788,149.32
Services	SPO Shift Supervisors	\$66.64	5,567.43	\$371,013.67
Services	Protective Force Manager (PFM)	\$93.08	1,259.60	\$117,243.57
Services	Commander/Instructor	\$74.63	1,259.60	\$94,003.95
Services	Administrative Support	\$48.04	1,243.52	\$59,738.70
Services	New Hire Training	\$28.36	1,072.00	\$30,401.92
Services	Security Police Officers (SPOs) Overtime	\$74.70	1,780.06	\$132,970.18
Services	SPO Shift Supervisors Overtime	\$77.64	355.37	\$27,590.77
Services	SPO Supervisor Overtime (Training)	\$77.64	291.01	\$22,593.85
Services	SPO Overtime (Training)	\$74.70	1,457.69	\$108,889.61
Total Labor:				\$2,752,595.53
Other Direct Costs:				\$183,298.84
TOTAL:				\$2,935,894.37
October 1, 2024 - January 31, 2025 Total:				\$1,394,976.38
February 1, 2025 - September 30, 2025 (Fringe Update)				\$2,935,894.37
CLIN 00003 TOTAL:				\$4,330,870.75

CLIN 00004				
October 1, 2025 - September 30, 2026				
Supplies/ Services	Labor Category	Fixed Hourly Rates	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$66.30	41,623.20	\$2,759,618.16
Services	SPO Shift Supervisors	\$69.42	8,309.60	\$576,852.43
Services	Protective Force Manager (PFM)	\$94.47	1,880.00	\$177,603.60
Services	Commander/Instructor	\$75.74	1,880.00	\$142,391.20
Services	Administrative Support	\$48.77	1,856.00	\$90,517.12
Services	New Hire Training	\$28.36	1,600.00	\$45,376.00
Services	Security Police Officers (SPOs) Overtime	\$77.23	2,656.80	\$205,184.66
Services	SPO Shift Supervisors Overtime	\$80.86	530.40	\$42,888.14
Services	SPO Supervisor Overtime (Training)	\$80.86	434.34	\$35,120.73
Services	SPO Overtime (Training)	\$77.23	2,175.66	\$168,026.22
Total Labor:				\$4,243,578.27
Other Direct Costs:				\$117,517.04
CLIN 00004 TOTAL:				\$4,361,095.31

The rates are fully burdened (i.e. include all elements of direct and indirect costs) and shall remain fixed for the term of the contract. The rates apply to the prime offeror, each subcontractor, teaming partner, and/or joint venture partner.

(b) The Contractor shall be reimbursed for the cost of materials, supplies, equipment, travel, and other direct costs in accordance with the applicable cost principles contained in the Contract clause at FAR 52.216-7, Allowable Cost and Payment. The estimated cost of materials, supplies, equipment, travel, or other direct costs for this Contract is \$605,372.24.

(c) The total ceiling price of this contract is \$19,714,048.25.

(d) Payment for the DPLH provided and materials, supplies, equipment, travel and other direct costs, shall be made in accordance with DOE-G-2005 BILLING INSTRUCTIONS (MAR 2019).

(End of Clause)

B.3 DOE-B-2013 OBLIGATION OF FUNDS (OCT 2014)

Pursuant to the clause of this Contract at FAR 52.232-22, Limitation of Funds, total funds in the amount(s) specified below are obligated for the payment of allowable costs and fee.

CLIN	Supplies/Services	Obligated Amount	Ceiling Total
00001	Transition Services, shall be T&M and consist of those described in Section C.2: Period of Performance: Notice to Proceed (NTP) to 90 days after NTP.	\$79,430.40	\$79,430.40
00002	Security Services, shall be T&M and consist of those described in Section C.3 Period of Performance: 90 days after NTP to 2 years and 9 months after NTP.	\$10,777,206.58	\$10,942,651.69
00003	Security Services, shall T&M and consist of those described in Section C. (Option Line Item) Period of Performance: 3 years after NTP to 4 years after NTP.	\$3,698,150.00 <u>\$4,330,870.85</u>	\$4,330,870.85
00004	Security Services, shall be T&M and consist of those described in Section C.3 (Option Line Item) Period of Performance: 4 Years after NTP to 5 years after NTP	TBD	\$4,361,095.31

(End of Clause)