AMENDMENT OF SOLICITATION/MODIF	ICATION OF CO	NTRACT	CONTRACT ID CODE	PAGE	OF PAGES
2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE I	DATE 4	I. REQUISITION/PURCHASE REQ. NO.	5. PROJECT	NO. (If applicable)
P00030	See Bloc				, ,,
6. ISSUED BY COD			7. ADMINISTERED BY (If other than Item 6)	CODE 00	701
EM-Idaho Department of Energy Office of Environmental Mar Idaho Cleanup Project 1955 Fremont Avenue Idaho Falls ID 83415	nagement		U.S. Department of Energy Idaho Operations Office 1955 Fremont Avenue Idaho Falls ID 83415		
8. NAME AND ADDRESS OF CONTRACTOR (No., str	reet county State and 7	7IP Code)	9A. AMENDMENT OF SOLICITATION NO.		
PROTECTION STRATEGIES INCOR Attn: Sean Williams 9717 Cogdill Road Suite 101 Knoxville TN 379323322		()	9B. DATED (SEE ITEM 11)	O.	
CODE 040773264	FACILITY CODE		08/19/2021		
040773204			ENDMENTS OF SOLICITATIONS		
12. ACCOUNTING AND APPROPRIATION DATA (If r	D MODIFICATION OF D PURSUANT TO: (A RACT/ORDER IS MO RACTH IN ITEM 14, PUI ENT IS ENTERED IN	CONTRACTS/ORDERS. Specify authority) THE CONTRACT TO REFLECT THE SUANT TO THE AUTHORY OF THE AU	and is received prior to the opening hour and date sp IT MODIFIES THE CONTRACT/ORDER NO. AS DEST HANGES SET FORTH IN ITEM 14 ARE MADE IN THE ADMINISTRATIVE CHANGES (such as changes in DRITY OF FAR 43.103(b). HORITY OF: T Labor Hours (Sept 2000)	SCRIBED IN ITI	Г
D. OTHER (Specify type of modificate			. 1		
E.IMPORTANT: Contractor is not 14. DESCRIPTION OF AMENDMENT/MODIFICATION DUNS Number: 040773264 UEI: JWA9MZBLNE44 The purpose of this modification, the total cor \$19,628,118.25.	(Organized by UC	co update Sec	ding solicitation/contract subject matter where feasib tion B to incorporate the on P00025 dated 11/22/2024	Health &	this
Continued Except as provided herein, all terms and conditions of the second state	f the document refer	enced in Item 9 A or 10A,	as heretofore changed, remains unchanged and in f		
Sean P. Williams - CEO an	t	Aaron Nebeker			
15B. CONTRACTOR/OFFEROR (\$ignature of person authorized to sign)		3APRIL25	16B. UNITED STATES OF AMERICA AARON NEBEKER Dete: 2025.04.03.13:31:15-06 (Signature of Contracting Officer)	6,00,	16C. DATE SIGNED 04/03/2025

CONTINUATION SHEET REFERENCE

REFERENCE NO. OF DOCUMENT BEING CONTINUED

GS-07F-0442N/89243221FEM400010/P00030

PAGE 2 OF 2

NAME OF OFFEROR OR CONTRACTOR

PROTECTION STRATEGIES INCORPORATED

ITEM NO.	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	Payment:				
	VIPERS https://vipers.doe.gov Any questions, please contact by call/email 855-384-7377 or VipersSupport@hq.doe.gov Period of Performance: 10/01/2024 to 09/30/2025				
	Change Item 00003 to read as follows(amount shown is the total amount):				
00003	Security Services shall be T&M and consist of those described in Section C.3 Period of Performance: 10/01/2024 to 09/30/2025. Line item value is: \$4,244,940.85 Incrementally Funded Amount: \$3,698,150.00				4,244,940.8
	CLIN-3 ceiling is increased by \$19,214.99 from 4,225,725.86 to \$4,244,940.85.				
	Change Item 00004 to read as follows(amount shown is the total amount):				
00004	Security Services, shall be T&M and consist of those described in Section C.3 (Option Line Item) Period of Performance: 10/01/2025 to 09/30/2026 Amount: \$4,361,095.31(Option Line Item)				4,361,095.3
	CLIN-4 ceiling is increased by \$29,787.78 from \$4,331,307.53 to \$4,361,095.31.				

SECTION B SUPPLIES OR SERVICES PRICES

Section E	3 - Supplies or Services/Prices	3
B.1	DOE-B-2006 CONTRACT PRICE (OCT 2014)	. 3
B.2	DOE-B-2008 TIME-AND-MATERIALS CONTRACT (OCT 2014)	3
B.3	DOE-B-2013 OBLIGATION OF FUNDS (OCT 2014)	6

Section B - Supplies or Services/Prices

B.1 DOE-B-2006 CONTRACT PRICE (OCT 2014)

(a) This is a Time and Material (T&M) Contract. The Fort Saint Vrain (FSV) Physical Security Services Contractor (hereinafter, the "Contractor") shall provide the following services at the specified prices:

CLIN	Supplies/Services	Ceiling Total
00001	Transition Services, shall be T&M and consist of those described in Section C.2: Period of Performance: 10/01/2021 to 12/31/2021	\$79,430.40
00002	Security Services, shall be T&M and consist of those described in Section C.3 Period of Performance: 01/01/2022 to 09/30/2024	\$10,942,651.69
00003	Security Services, shall T&M and consist of those described in Section C. (Option Line Item) Period of Performance: 10/01/2024 to 09/30/2025	\$4,193,453.36 <u>\$4,244,940.85</u>
00004	Security Services, shall be T&M and consist of those described in Section C.3 (Option Line Item) Period of Performance: 10/01/2025 to 09/30/2026	\$4,331,307.53 <u>\$4,361,095.31</u>
	Total Ceiling	\$ 19,546,842.98 <u>19,628,118.25</u>

(End of Clause)

B.2 DOE-B-2008 TIME-AND-MATERIALS CONTRACT (OCT 2014)

- (a) The Contractor shall provide the fixed-hourly rates provided in PSI's response to solicitation #89243221QEM000003 dated June 21, 2021.
 - (1) For work performed by the Contractor's employees, the following labor categories, direct productive labor hours (DPLH), and fixed labor rates shall apply:

CI IN OCCO

		CLIN 00001		
Supplies/		Fixed Hourly		
Services	Labor Category	Rate	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$		
Services	SPO Shift Supervisors	\$		
Services	Protective Force Manager (PFM)	\$		
Services	Liaison (as described in C.2.0)	\$120.17	480	\$57,681.60
Services	Administrative Support	\$45.31	480	\$21,748.80
		CLIN 00002		
	January	1, 2022 - June 3	0, 2022	
Supplies/		Fixed Hourly		
Services	Labor Category	Rate	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$48.45	20,811.60	\$1,008,322.02
Services	SPO Shift Supervisors	\$51.90	4,154.80	\$215,634.12
Services	Protective Force Manager (PFM)	\$80.73	940	\$75,886.20
Services	Commander/Instructor	\$71.47	940	\$67,181.80
Services	Administrative Support	\$45.33	928	\$42,066.24
Services	New Hire Training	\$27.56	800	\$22,048.00

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Services	Security Police Officers (SPOs) Overtime	\$56.08	1,328.40	\$74,496.67
Services	SPO Shift Supervisors Overtime	\$60.05	265.20	\$15,925.26
Services	SPO Supervisor Overtime (Training)	\$60.05	217.17	\$13,041.22
Services	SPO Overtime (Training)	\$56.08	1,087.83	\$61,005.35
			TOTAL:	\$1,595,606.89
		CLIN 00002		+ =,0 : =,0 : = :
	July 1, 2	022 - December	31. 2022	
Supplies/	,, <u>.</u> ,	Fixed Hourly		
Services	Labor Category	Rate	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$60.27	20,811.60	\$1,254,315.13
Services	SPO Shift Supervisors	\$63.06	4,154.80	\$262,001.69
Services	Protective Force Manager (PFM)	\$88.48	940.00	\$83,171.20
Services	Commander/Instructor	\$70.96	940.00	\$66,702.40
Services	Administrative Support	\$45.68	928.00	\$42,391.04
Services	New Hire Training	\$27.36	800.00	\$21,888.00
Services	Security Police Officers (SPOs) Overtime	\$70.01	1,328.40	\$93,001.28
Services	SPO Shift Supervisors Overtime	\$72.78	265.20	\$19,301.26
Services	SPO Supervisor Overtime (Training)	\$72.78	217.17	\$15,805.88
Services	SPO Overtime (Training)	\$70.01	1,087.83	\$76,158.74
	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	,	Labor Total:	\$1,934,736.62
			Other Direct Costs:	\$83,127.62
	-		TOTAL:	\$2,017,864.24
		CLIN 00002		
	January 1	, 2023 - Februar	y 29, 2024	
Supplies/		Fixed Hourly		
Services				
DCI VICES	Labor Category	Rate	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$60.51	48,560.40	\$2,938,389.80
Services Services	Security Police Officers (SPOs) SPO Shift Supervisors	\$60.51 \$63.29	48,560.40 9,694.53	\$2,938,389.80 \$613,566.80
Services Services Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM)	\$60.51 \$63.29 \$88.84	48,560.40 9,694.53 2,193.33	\$2,938,389.80 \$613,566.80 \$194,855.44
Services Services Services Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor	\$60.51 \$63.29 \$88.84 \$71.23	48,560.40 9,694.53 2,193.33 2,193.33	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90
Services Services Services Services Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38
Services Services Services Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training	\$60.51 \$63.29 \$88.84 \$71.23	48,560.40 9,694.53 2,193.33 2,193.33	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90
Services Services Services Services Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09
Services Services Services Services Services Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs)	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53
Services Services Services Services Services Services Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training)	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69
Services Services Services Services Services Services Services Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training)	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total:	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training)	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total: Other Direct Costs:	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14 \$249,382.90
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training)	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total:	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training)	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06 \$73.06 \$70.28	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total: Other Direct Costs:	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14 \$249,382.90
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training) SPO Overtime (Training)	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06 \$73.06 \$73.06	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total: Other Direct Costs: TOTAL:	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14 \$249,382.90
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training) SPO Overtime (Training)	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06 \$73.06 \$70.28	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total: Other Direct Costs: TOTAL:	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14 \$249,382.90
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training) SPO Overtime (Training)	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06 \$73.06 \$70.28 CLIN 00002 2024 - September Fixed Hourly	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total: Other Direct Costs: TOTAL:	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14 \$249,382.90 \$4,781,463.04
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training) SPO Overtime (Training) March 1, 2 Labor Category	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06 \$73.06 \$70.28 CLIN 00002 2024 - Septembe Fixed Hourly Rate	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total: Other Direct Costs: TOTAL: r 30, 2024 DPLH	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14 \$249,382.90 \$4,781,463.04
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training) SPO Overtime (Training) March 1, 2 Labor Category Security Police Officers (SPOs)	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06 \$73.06 \$70.28 CLIN 00002 2024 - Septembe Fixed Hourly Rate \$61.97	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total: Other Direct Costs: TOTAL: r 30, 2024 DPLH 24,280.20	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14 \$249,382.90 \$4,781,463.04 Fully-Burdened Price \$1,504,643.99
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training) SPO Overtime (Training) March 1, 2 Labor Category Security Police Officers (SPOs) SPO Shift Supervisors	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06 \$73.06 \$70.28 CLIN 00002 2024 - Septembe Fixed Hourly Rate \$61.97 \$64.82	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total: Other Direct Costs: TOTAL: r 30, 2024 DPLH 24,280.20 4,847.27	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14 \$249,382.90 \$4,781,463.04 Fully-Burdened Price \$1,504,643.99 \$314,200.04
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training) SPO Overtime (Training) March 1, 2 Labor Category Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM)	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06 \$73.06 \$70.28 CLIN 00002 2024 - Septembe Fixed Hourly Rate \$61.97 \$64.82 \$90.98	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total: Other Direct Costs: TOTAL: r 30, 2024 DPLH 24,280.20 4,847.27 1,102.67	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14 \$249,382.90 \$4,781,463.04 Fully-Burdened Price \$1,504,643.99 \$314,200.04 \$100,320.92
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training) SPO Overtime (Training) March 1, 2 Labor Category Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06 \$73.06 \$70.28 CLIN 00002 2024 - Septembe Fixed Hourly Rate \$61.97 \$64.82 \$90.98 \$72.95	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total: Other Direct Costs: TOTAL: r 30, 2024 DPLH 24,280.20 4,847.27 1,102.67 1,102.67	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14 \$249,382.90 \$4,781,463.04 Fully-Burdened Price \$1,504,643.99 \$314,200.04 \$100,320.92 \$80,439.78
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training) SPO Overtime (Training) March 1, 2 Labor Category Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06 \$73.06 \$70.28 CLIN 00002 2024 - Septembe Fixed Hourly Rate \$61.97 \$64.82 \$90.98 \$72.95 \$46.96	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total: Other Direct Costs: TOTAL: r 30, 2024 DPLH 24,280.20 4,847.27 1,102.67 1,102.67 1,088.67	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14 \$249,382.90 \$4,781,463.04 Fully-Burdened Price \$1,504,643.99 \$314,200.04 \$100,320.92 \$80,439.78 \$51,123.94
Services	Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor Administrative Support New Hire Training Security Police Officers (SPOs) Overtime SPO Shift Supervisors Overtime SPO Supervisor Overtime (Training) SPO Overtime (Training) March 1, 2 Labor Category Security Police Officers (SPOs) SPO Shift Supervisors Protective Force Manager (PFM) Commander/Instructor	\$60.51 \$63.29 \$88.84 \$71.23 \$45.85 \$27.48 \$70.28 \$73.06 \$73.06 \$70.28 CLIN 00002 2024 - Septembe Fixed Hourly Rate \$61.97 \$64.82 \$90.98 \$72.95	48,560.40 9,694.53 2,193.33 2,193.33 2,165.33 1,866.67 3,099.60 618.80 506.73 2,538.27 Labor Total: Other Direct Costs: TOTAL: r 30, 2024 DPLH 24,280.20 4,847.27 1,102.67 1,102.67	\$2,938,389.80 \$613,566.80 \$194,855.44 \$156,230.90 \$99,280.38 \$51,296.09 \$217,839.89 \$45,209.53 \$37,021.69 \$178,389.62 \$4,532,080.14 \$249,382.90 \$4,781,463.04 Fully-Burdened Price \$1,504,643.99 \$314,200.04 \$100,320.92 \$80,439.78

Services	SPO Shift Supervisors Overtime	\$73.06	423.90	\$30,970.13
Services	SPO Supervisor Overtime (Training)	\$73.06	253.38	\$18,511.94
Services	SPO Overtime (Training)	\$70.28	1,269.12	\$89,193.75
		•	Labor Total:	\$2,332,907.20
			Other Direct Costs:	\$124,691.40
			TOTAL:	\$2,457,598.60
	J	anuary 1, 2022 -	June 30, 2022 Total:	\$1,595,606.88
			022 (Wage Increase)	\$2,017,864.24
			29, 2024 (FAMLI Act)	\$4,781,463.04
			024 (H&W Increase)	\$2,457,295.60
			ipment (Section J-A)	\$90,118.94
	CLIN		September 30, 2024	\$10,942,651.69
	Oatobou 1 2024	CLIN 00003	January 24, 2025	
Cumplies /	October 1, 2024	Fixed Hourly	<u>[anuary 31</u> , 2025	
Supplies/ Services	Labor Category	Rate	DPLH	Fully-Burdened Price
Services	Security Police Officers (SPOs)	\$63.62	13,735.66 41,623.20	\$873,862.43\$2,648,067.98
Services	SPO Shift Supervisors	\$66.13	2,742.17 8,309.60	\$181,339.57 \$549,513.85
Services	Protective Force Manager (PFM)	\$92.34	620.40 1,880.00	\$57,287.74\\$173,599.20
Services	Commander/Instructor	\$74.03	620.40 1,880.00	\$45,928.21 \$139,176.40
Services	Administrative Support	\$47.64	612.48 1,856.00	\$29,178.55\$88,419.84
	New Hire Training		528.00 1,600.00	\$14,852.64\$45,008.00
Services		\$28.13	<u>528.00</u> 1,000.00	<u>\$14,852.64</u> \$45,008.00
Services	Security Police Officers (SPOs) Overtime	\$74.70	<u>876.74</u> 2,656.80	<u>\$65,492.78</u> \$198,462.96
Services	SPO Shift Supervisors Overtime	\$77.64	<u>175.03</u> 530.40	<u>\$13,589.48</u> \$41,180.26
Services	SPO Supervisor Overtime (Training)	\$77.64	<u>143.33</u> 434.34	\$11,128.31 \$33,722.16
Services	SPO Overtime (Training)	\$74.70	717.97 2,175.66	\$53,632.19 \$162,521.80
			Total Labor:	\$4 ,079,672.45 1,346,291.9
			Other Direct Costs:	\$ 113,780.91 48,684.47
	·		CLIN 00003 TOTAL:	\$4 ,193,453.36 1,394,976.3
		CLIN 00003		
	February 1	<u>, 2025 - Septemb</u>	oer 30, 202 <u>5</u>	
Supplies/		Fixed Hourly		
<u>Services</u>	<u> Labor Category</u>	<u>Rate</u>	<u>DPLH</u>	Fully-Burdened Price
<u>Services</u>	Security Police Officers (SPOs)	<u>\$64.12</u>	<u>27,887.54</u>	<u>\$1,788,149.32</u>
<u>Services</u>	SPO Shift Supervisors	<u>\$66.64</u>	<u>5,567.43</u>	<u>\$371,013.67</u>
<u>Services</u>	Protective Force Manager (PFM)	<u>\$93.08</u>	<u>1,259.60</u>	<u>\$117,243.57</u>
<u>Services</u>	<u>Commander/Instructor</u>	<u>\$74.63</u>	<u>1,259.60</u>	<u>\$94,003.95</u>
<u>Services</u>	Administrative Support	<u>\$48.04</u>	<u>1,243.52</u>	<u>\$59,738.70</u>
<u>Services</u>	New Hire Training	<u>\$28.36</u>	<u>1,072.00</u>	<u>\$30,401.92</u>
<u>Services</u>	Security Police Officers (SPOs) Overtime	<u>\$74.70</u>	<u>1,780.06</u>	\$132,970.18
Services	SPO Shift Supervisors Overtime	\$77.64	355.37	\$27,590.77
	SPO Supervisor Overtime			<u> </u>
<u>Services</u>	(Training)	<u>\$77.64</u>	<u>291.01</u>	<u>\$22,593.85</u>
Services	SPO Overtime (Training)	\$74.70	<u>1,457.69</u>	\$108,889.61
			Total Labor:	\$2,752,595.53
			Other Direct Costs:	\$97,368.94
			TOTAL:	\$2,849,946.47
	Octo	ober 1. 2024 - Ian	uary 31, 2025 Total:	\$1,394,976.38
	<u>Otti</u>	jan	many or a sould routh	<u> </u>
	February 1, 2025 -	September 30. 2	025 (Fringe Update)	<u>\$2,849,964.47</u>

	CLIN 00004						
	October 1, 2025 - September 30, 2026						
Supplies/ Services	Labor Category	Fixed Hourly Rates	DPLH	Fully-Burdened Price			
Services	Security Police Officers (SPOs)	\$66.30 \$65.78	<u>41,623.20</u> 41,623.20	\$2,759,618.16 <mark>\$2,737,974.10</mark>			
Services	SPO Shift Supervisors	\$69.42 \$68.87	<u>8,309.60</u> 8,309.60	<u>\$576,852.43</u> \$ 572,282.15			
Services	Protective Force Manager (PFM)	<u>\$94.47</u> \$93.74	<u>1,880.00</u> 1,880.00	\$177,603.60 <mark>\$176,231.20</mark>			
Services	Commander/Instructor	<u>\$75.74</u> \$75.15	<u>1,880.00</u> 1,880.00	\$142,391.20 <mark>\$141,282.00</mark>			
Services	Administrative Support	<u>\$48.77</u> \$48.38	<u>1,856.00</u> 1,856.00	<u>\$90,517.12</u> \$89,793.28			
Services	New Hire Training	<u>\$28.36</u> \$28.13	<u>1,600.00</u> 1,600.00	<u>\$45,376.00</u> \$4 5,008.00			
Services	Security Police Officers (SPOs) Overtime	<u>\$77.23</u> \$ 77.23	2,656.80 2,656.80	\$205,184.66\$ 205,184.66			
Services	SPO Shift Supervisors Overtime	\$80.86 \$80.86	<u>530.40</u> 530.40	\$42,888.14 <mark>\$42,888.14</mark>			
Services	SPO Supervisor Overtime (Training)	\$80.86 \$80.86	<u>434.34</u> 434.34	\$35,120.73 <mark>\$35,120.73</mark>			
Services	SPO Overtime (Training)	<u>\$77.23</u> \$77.23	<u>2,175.66</u> 2,175.66	<u>\$168,026.22</u> \$ 168,026.22			
	Total Labor: \$4,213,790.494,243,578.27						
			Other Direct Costs:	\$117,517.04			
	CLIN 00004 TOTAL: \$4,331,307.534,361,095.31						

The rates are fully burdened (i.e. include all elements of direct and indirect costs) and shall remain fixed for the term of the contract. The rates apply to the prime offeror, each subcontractor, teaming partner, and/or joint venture partner.

- (b) The Contractor shall be reimbursed for the cost of materials, supplies, equipment, travel, and other direct costs in accordance with the applicable cost principles contained in the Contract clause at FAR 52.216-7, Allowable Cost and Payment. The estimated cost of materials, supplies, equipment, travel, or other direct costs for this Contract is \$605,372.24.
- (c) The total ceiling price of this contract is \$19,579,115.4819,628,118.25.
- (d) Payment for the DPLH provided and materials, supplies, equipment, travel and other direct costs, shall be made in accordance with DOE-G-2005 BILLING INSTRUCTIONS (MAR 2019).

(End of Clause)

B.3 DOE-B-2013 OBLIGATION OF FUNDS (OCT 2014)

Pursuant to the clause of this Contract at FAR 52.232-22, Limitation of Funds, total funds in the amount(s) specified below are obligated for the payment of allowable costs and fee.

CLIN	Supplies/Services	Obligated Amount	Ceiling Total
00001	Transition Services, shall be T&M and consist of those described in Section C.2: Period of Performance: Notice to Proceed (NTP) to 90 days after NTP.	\$79,430.40	\$79,430.40
00002	Security Services, shall be T&M and consist of those described in Section C.3 Period of Performance: 90 days after NTP to 2 years and 9 months after NTP.	\$10,777,206.58	\$10,942,651.69
00003	Security Services, shall T&M and consist of those described in Section C. (Option Line Item) Period of Performance: 3 years after NTP to 4 years after NTP.	\$3,698,150.00	\$4,193,453.36 <u>\$4,244,940.85</u>
00004	Security Services, shall be T&M and consist of those described in Section C.3 (Option Line Item) Period of Performance: 4 Years after NTP to 5 years after NTP	TBD	\$4,331,307.53 <u>\$</u> 4,361,095.31

(End of Clause)