Fee Determination Scorecard

Contractor: Idaho Environmental Coalition, LLC (IEC)

Contract: 89303321DEM000061

Award Period: October 1, 2023, through September 30, 2024

Basis of Evaluation: Award Fee and Performance Based Incentive (PBI) Fee Performance and Evaluation Measurement Plan (PEMP) for October 1, 2023, through September 30, 2024.

Overall (Subjective and Objective) Fee Earned

| PEMP Fee Type | % Value | Max Value | % Earned | \$ Earned | \$ Unearned |
|--------------------------|---------|--------------|----------|--------------|-------------|
| Subjective | 30% | \$6,961,907 | 97% | \$6,752,912 | \$208,995 |
| Objective Criteria (PBI) | 70% | \$15,831,972 | 100% | \$15,831,972 | \$0.00 |
| TOTALS | | \$22,793,879 | 99% | \$22,584,884 | \$208,995 |

Subjective Award Fee Scorecard

| | Maximum Available Fee | Adjective Rating | Earned Fee | |
|--|--------------------------|---------------------|------------|-------------|
| Criteria | | | Percentage | Fee Amount |
| Cost (Defense) | \$2,058,760 | Excellent | 100% | \$2,058,760 |
| Schedule (Defense) | \$2,058,760 | Excellent | 95% | \$1,955,822 |
| Program Management (Defense) | \$2,121,147 | Excellent | 95% | \$2,015,090 |
| Cost (Naval Reactors) | \$238,669 | Excellent | 100% | \$238,669 |
| Schedule (Naval Reactors) | \$238,669 | Excellent | 100% | \$238,669 |
| Program Management (Naval Reactors) | \$245,902 | Excellent | 100% | \$245,902 |
| Total Award Fee | \$6,961,907 | Excellent | 97% | \$6,752,912 |

Objective Award Fee Scorecard:

| Goal/End State Area | Title | Maximum Available | Fee Earned | |
|--|--|----------------------|--------------|--|
| 1.1 | RRDP - Perform CPP-603 Transfer Car Insert Modifications | \$1,217,887 | \$1,217,887 | |
| 1.2 | RRDP - Perform CPP-603 Facility Support Modifications | \$1,217,887 | \$1,217,887 | |
| 1.3 | CPP-749 1st Generation Vaults Remediation | \$1,217,887 | \$1,217,887 | |
| 1.4 | Waste Certification - Certify 1350 m3 of CH-TRU ATI Waste | \$2,029,812 | \$2,029,812 | |
| 1.5 | Waste Certification - Certify 350 m3 of CH-TRU STP Waste | \$2,029,812 | \$2,029,812 | |
| 1.6 | AMWTP Waste Processing | \$2,029,812 | \$2,029,812 | |
| 1.7 | Deep Well Potable Water Wire Replacement1 for Agency | \$2,435,774 | \$2,435,774 | |
| 1.8 | Cyber-Vulnerability and Risk Program Maturity | \$1,353,208 | \$1,353,208 | |
| Capital Line-Item 23-D-402 (Calcine Disposition Project) | | | | |
| 1.9 | Calcine Disposition Project | \$287,799 | \$287,799 | |
| Capital Line-Item 22-D-494 (ICDF Cell 3 Expansion) | | | | |
| 1.10 | ICDF New Cell | \$324,533 | \$324,533 | |
| | Defense Total | \$14,144,412 | \$14,144,412 | |
| 2.1 | Navy Core Car | \$843,780 | \$843,780 | |
| 2.2 | A1W | \$421,890 | \$421,890 | |
| 2.3 | S5G | \$421,890 | \$421,890 | |
| | Navy Total | \$1,687,560 | \$1,687,560 | |
| COMBINED (Defense and Navy) Total (100%) | | \$15,831,972 | \$15,831,972 | |

Significant Accomplishments

- Continued complex demolition efforts at the Navy prototype propulsion plants and at the Accelerated Retrieval Project facilities safely and within cost and schedule
- Met Site Treatment Plan milestones and continued to maintain excellent relationships with regulators
- Transuranic shipping volume was greatest this year than in each of the past 11 years
- Contractor continues to adapt well to changing conditions and issues; effective at resolving problems; effective partnering with DOE, stakeholders, regulators, Naval Reactors and the INL
- On track to meet two EM priority milestones this calendar year for ARP demolition and IWTU processing volume