

IDAHO CLEANUP PROJECT (ICP)

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

MOD P00047

EXHIBIT B-1**ANTICIPATED PRICED WORK**

Exhibit B-1 is a list of anticipated priced work that may be added to Task Order 3.2 subject to the availability of funding. While this priced work is included in the Performance Work Statement, it is not part of the estimated cost or fee until the specific work scope(s) is authorized through a bilateral modification. Based on evaluation of Department of Energy (DOE) priorities and through Contractor efficiencies and/or an increase in available funding, DOE Idaho Cleanup Project (ICP) may authorize the performance of a negotiated priced work during Task Order 3.2 period of performance through a bilateral task order modification. The Contractor shall partner with the DOE to mutually agree to any changes in the negotiated priced work (e.g., appropriate escalation applied, adjustment in scope and price if the schedule falls outside of the proposed period of performance, etc.) and associated fee.

Item No.	PBS	WBS and Title	Total (w/o Burdened, Fee, Escalation)
1	PBS 13	D.2.03.35.07 TO3.2-CH-TRU Load Management – WIPP Shipping Addl Support	\$ 277,296
2	PBS 13	D.2.03.37.02 TO3.2-TRU AMWTP Maintenance Project Management	\$ 28,873
3	PBS 13	D.2.03.37.03 TO3.2-CH-TRU AMWTP Maintenance Activities	\$ 629,858
4	PBS 13	D.2.03.37.05 TO3.2-CH-TRU Site Maintenance - Winter	\$ 51,727
5	PBS 13	D.2.04.30.14 TO3.2-Processing Operations	\$ 171,051
6	PBS 13	D.2.03.36.04 TO3.2-AMWTP LLW/MLLW Treatment and Disposal	\$ 481,132
7	PBS 13	D.2.03.36.05 TO3.2-AMWTP LLW/MLLW Material & Equipment Procurement	\$ 204,794
8	PBS 13	D.2.04.30.18 TO3.2-Facility Improvements	\$ 730,500
9	PBS 13	D.2.04.30.19 TO3.2-AMWTP LLW/MLLW Sludge Shipments to PermaFix Florida11 Retrieval	\$ 982,478
10	PBS 13	D.2.05.30.16 TO3.2-Non AMWTP Treatment and Disposal	\$ 446,064
11	PBS 13	D.2.05.30.17 TO3.2-Non AMWTP Treatment and Disposal - LL/MLL Class A	\$ 456,256
12	PBS 13	D.2.05.30.18 TO3.2-MLL Greater then Class A	\$ 72,210
13	PBS 13	D.2.05.30.19 TO3.2-Hazardous and Non-Hazardous	\$ 60,880
14	LI-Calcine	D.3.05.31.03 TO3.2-TO3.2 - VIT - Design Authority - Preconceptual Design	\$ 1,125,245
15	LI-Calcine	D.3.05.31.03 TO3.2-TO3.2 - VIT - Design Authority - Preconceptual Design	\$ 2,306,867
16	PBS 30	D.4.16.30.11 TO3.2-Phase 3 Remedial Action Work Plan	\$ 58,694
17	PBS 30	D.4.16.30.12 TO3.2-Phase 3 SDA CAP Management & Support	\$ 300,467
18	PBS 30	D.4.16.30.13 TO3.2-Phase 3 CERCLA Documents Support	\$ 659,023
19	PBS 30	D.4.16.30.14 TO3.2-SDA CAP Preparation Activities	\$ 7,718,769
20	PBS 14	D.3.03.3A.05 TO3.2-Firewater System PIV Replacement Phase I	\$ 559,774
21	PBS 14	D.3.03.35.04 TO3.2-Utility Tunnel Reopen Beech Street	\$ 975,029
22	PBS 14	D.3.03.3C.03 TO3.2-INTEC Crane 101 Replacement and Closeout	\$ 410,868
23	PBS 14	D.3.03.3C.04 TO3.2-INTEC Crane 401 Replacement and Closeout	\$ 410,868
24	PBS 14	D.3.03.3F.02 TO3.2-606 Boiler House HVAC	\$ 314,142
25	PBS 14	D.3.03.3H.03 TO3.2-CPP-603 Tandem Crane Structural Analysis	\$ 218,115
26	PBS 14	D.3.03.3J.02 TO3.2-INTEC Emergent Mods, Repairs, & Installations	\$ 266,359
27	PBS 14	D.3.03.3P.01 TO3.2-Tank Farm Tent Replacement (1-4)	\$ 103,293
28	PBS 14	D.3.04.31.10 TO3.2-Tank Farm Closure Readiness Assessment	\$ 993,285
29	PBS 13	D.2.03.36.06 TO3.2-AMWTP LLW/MLLW Sludge Shipments to PermaFix Florida	\$ 6,827,021

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Item No.	PBS	WBS and Title	Total (w/o Burdened, Fee, Escalation)
30	PBS 14	D.3.02.30.14 TO3.2 - CRAC1 - CPP-691 Building Maintenance	\$ 3,055,986
31	PBS 14	D.3.02.30.16 TO3.2 - CRAC1 - CSSF 1 Closure Design	\$ 1,269,573
32	PBS 14	D.6.03.32.01 Operate and Maintain Corwdstrike Tool	\$ 1,532,509
33	PBS 14	D.6.03.33.01 Network Hardware Ordering	\$ 518,378
34	PBS 14	D.6.03.33.03 Architect and Implement Virtual Server Environment	\$ 459,386
35	PBS 14	D.3.03.3E.03 TO3-DOE O 436.1 Energy Audits	\$ 40,926
36	PBS 12	D.1.02.33.33 TO3.2-CPP-603 Reconfiguration/Repackaging Project Management	\$ 1,829,995
37	PBS 12	D.1.02.33.34 TO3.2-CPP-603 Reconfiguration/Repackaging Engineering	\$ 982,267
38	PBS 12	D.1.02.33.35 TO3.2-CPP-603 Reconfiguration/Repackaging Fabrication	\$ 338,030
39	PBS 12	D.1.02.33.36 TO3.2-CPP-603 Reconfiguration/Repackaging Operations and Training	\$ 115,142
40	PBS 13	D.2.05.30.20 TO3.2-Waste Tracking - WTS System Upgrade	\$ 1,456,101
41	PBS 14	D.6.02.34.05 TO3.2-Purchase & Implement Infrastructure Software	\$ 98,187
42	PBS 14	D.6.02.39.01 TO3.2 - Structure RWMC	\$ 87,120
43	PBS 14	D.6.02.39.04 TO3.2 - HVAC RWMC	\$ 249,250
44	PBS 14	D.6.02.39.05 TO3.2 - HVAC INTEC	\$ 291,148
45	PBS 14	D.6.02.39.06 TO3.2 - HVAC SSF	\$ 19,083
46	PBS 14	D.6.02.39.07 TO3.2 - Power RWMC	\$ 118,398
47	PBS 14	D.6.02.40.01 TO3.2 - Fiber RWMC	\$ 1,772,375
48	PBS 14	D.6.02.40.02 TO3.2 - Fiber INTEC	\$ 1,179,802
49	PBS 14	D.6.02.40.03 TO3.2 - Fiber SSF	\$ 777,959
50	PBS 30	D.4.16.30.12 TO3.2-Phase 3 SDA CAP Management & Support	\$ 668,152
51	PBS 30	D.4.16.30.13 TO3.2-Phase 3 CERCLA Documents Support	\$ 288,913
52	PBS 30	D.4.16.30.14 TO3.2-SDA CAP Preparation Activities	\$ 87,786
53	PBS 14	D.3.03.3A.05 TO3.2-Firewater System PIV Replacement Phase 1	\$ 320,237
54	PBS 14	D.3.03.35.04 TO3.2-Utility Tunnel Reopen Beech Street	\$ 249,958
55	PBS 14	D.3.03.3H.03 TO3.2-CPP-603 Tandem Crane Structural Analysis	\$ 46,639
56	PBS 14	D.3.03.3J.02 TO3.2-INTEC Emergent Mods, Repairs, & Installations	\$ 266,359
57	PBS 14	D.3.03.3P.01 TO3.2-Tank Farm Tent Replacement (1-4)	\$ 92,619
58	PBS 13	D.2.03.36.06 TO3.2-AMWTP LLW/MLLW Sludge Shipments to PermaFix Florida	\$ 6,840,897
59	PBS 14	D.6.03.32.01 Operate and Maintain Corwdstrike Tool	\$ 213,175
60	PBS 14	D.6.03.33.03 Architect and Implement Virtual Server Environment	\$ 537,004
61	PBS 14	D.3.03.3E.03 TO3-DOE O 436.1 Energy Audits	\$ 40,926
62	PBS 12	D.1.02.33.33 TO3.2-CPP-603 Reconfiguration/Repackaging Project Management	\$ 2,127,967
63	PBS 12	D.1.02.33.34 TO3.2-CPP-603 Reconfiguration/Repackaging Engineering	\$ 195,243
64	PBS 12	D.1.02.33.35 TO3.2-CPP-603 Reconfiguration/Repackaging Fabrication	\$ 994,334
65	PBS 12	D.1.02.33.36 TO3.2-CPP-603 Reconfiguration/Repackaging Operations and Training	\$ 127,079
66	PBS 14	D.6.02.39.01 TO3.2 - Structure RWMC	\$ 60,447
67	PBS 14	D.6.02.39.04 TO3.2 - HVAC RWMC	\$ 180,744
68	PBS 14	D.6.02.39.05 TO3.2 - HVAC INTEC	\$ 235,601
69	PBS 14	D.6.02.39.06 TO3.2 - HVAC SSF	\$ 48,487
70	PBS 14	D.6.02.39.07 TO3.2 - Power RWMC	\$ 134,900
71	PBS 14	D.6.02.40.01 TO3.2 - Fiber RWMC	\$ 475,403
72	PBS 14	D.6.02.40.02 TO3.2 - Fiber INTEC	\$ 922,454
73	PBS 14	D.6.02.40.03 TO3.2 - Fiber SSF	\$ 605,104
74	PBS 13	D.2.03.37.06 TO3.2 - WMF-618 Crane Repair	\$ 816,630
75	PBS 13	D.2.03.34.07 TO3.2 - Ultrasonic Testing of Containers	\$ 260,282
		TOTAL	\$ 60,869,894

Total may vary due to rounding.

PBS - Project Baseline Summary

WBS - Work Breakdown Structure