

IDAHO CLEANUP PROJECT (ICP)

CONTRACT NO. 89303321DEM000061, CID 89304223FEM400000

CLIN 03, SUBTASK 0302 – INTEGRATION AND MISSION CONTINUITY (TO 3.2)

MOD P00069

EXHIBIT B-1**ANTICIPATED PRICED WORK**

Exhibit B-1 is a list of anticipated priced work that may be added to Task Order 3.2 subject to the availability of funding. While this priced work is included in the Performance Work Statement, it is not part of the estimated cost or fee until the specific work scope(s) is authorized through a bilateral modification. Based on evaluation of Department of Energy (DOE) priorities and through Contractor efficiencies and/or an increase in available funding, DOE Idaho Cleanup Project (ICP) may authorize the performance of a negotiated priced work during Task Order 3.2 period of performance through a bilateral task order modification. The Contractor shall partner with the DOE to mutually agree to any changes in the negotiated priced work (e.g., appropriate escalation applied, adjustment in scope and price if the schedule falls outside of the proposed period of performance, etc.) and associated fee.

| Item No. | PBS | WBS and Title | Total (w/o Burdened, Fee, Escalation) |
|----------|------------|--|---------------------------------------|
| 1 | PBS 13 | D.2.03.35.07 TO3.2-CH-TRU Load Management – WIPP Shipping Adtl Support | \$ 277,296 |
| 2 | PBS 13 | D.2.03.37.02 TO3.2-TRU AMWTP Maintenance Project Management | \$ 28,873 |
| 3 | PBS 13 | D.2.03.37.03 TO3.2-CH-TRU AMWTP Maintenance Activities | \$ 629,858 |
| 4 | PBS 13 | D.2.03.37.05 TO3.2-CH-TRU Site Maintenance - Winter | \$ 51,727 |
| 5 | PBS 13 | D.2.04.30.14 TO3.2-Processing Operations | \$ 171,051 |
| 6 | PBS 13 | D.2.03.36.04 TO3.2-AMWTP LLW/MLLW Treatment and Disposal | \$ 481,132 |
| 7 | PBS 13 | D.2.03.36.05 TO3.2-AMWTP LLW/MLLW Material & Equipment Procurement | \$ 204,794 |
| 8 | PBS 13 | D.2.04.30.18 TO3.2-Facility Improvements | \$ 730,500 |
| 9 | PBS 13 | D.2.04.30.19 TO3.2-AMWTP LLW/MLLW Sludge Shipments to PermaFix Florida11 Retrieval | \$ 982,478 |
| 10 | PBS 13 | D.2.05.30.16 TO3.2-Non AMWTP Treatment and Disposal | \$ 446,064 |
| 11 | PBS 13 | D.2.05.30.17 TO3.2-Non AMWTP Treatment and Disposal - LL/MLL Class A | \$ 456,256 |
| 12 | PBS 13 | D.2.05.30.18 TO3.2-MLL Greater then Class A | \$ 72,210 |
| 13 | PBS 13 | D.2.05.30.19 TO3.2-Hazardous and Non-Hazardous | \$ 60,880 |
| 14 | LI-Calcine | D.3.05.31.03 TO3.2-TO3.2 - VIT - Design Authority - Preconceptual Design | \$ 1,125,245 |
| 15 | LI-Calcine | D.3.05.31.03 TO3.2-TO3.2 - VIT - Design Authority - Preconceptual Design | \$ 2,306,867 |
| 16 | PBS 30 | D.4.16.30.11 TO3.2-Phase 3 Remedial Action Work Plan | \$ 58,694 |
| 17 | PBS 30 | D.4.16.30.12 TO3.2-Phase 3 SDA CAP Management & Support | \$ 300,467 |
| 18 | PBS 30 | D.4.16.30.13 TO3.2-Phase 3 CERCLA Documents Support | \$ 659,023 |
| 19 | PBS 30 | D.4.16.30.14 TO3.2-SDA CAP Preparation Activities | \$ 7,718,769 |
| 20 | PBS 14 | D.3.03.3A.05 TO3.2-Firewater System PIV Replacement Phase I | \$ 559,774 |
| 21 | PBS 14 | D.3.03.35.04 TO3.2-Utility Tunnel Reopen Beech Street | \$ 975,029 |
| 22 | PBS 14 | D.3.03.3C.03 TO3.2-INTEC Crane 101 Replacement and Closeout | \$ 410,868 |
| 23 | PBS 14 | D.3.03.3C.04 TO3.2-INTEC Crane 401 Replacement and Closeout | \$ 410,868 |
| 24 | PBS 14 | D.3.03.3F.02 TO3.2-606 Boiler House HVAC | \$ 314,142 |
| 25 | PBS 14 | D.3.03.3H.03 TO3.2-CPP-603 Tandem Crane Structural Analysis | \$ 218,115 |
| 26 | PBS 14 | D.3.03.3J.02 TO3.2-INTEC Emergent Mods, Repairs, & Installations | \$ 266,359 |
| 27 | PBS 14 | D.3.03.3P.01 TO3.2-Tank Farm Tent Replacement (1-4) | \$ 103,293 |
| 28 | PBS 14 | D.3.04.31.10 TO3.2-Tank Farm Closure Readiness Assessment | \$ 993,285 |
| 29 | PBS 13 | D.2.03.36.06 TO3.2-AMWTP LLW/MLLW Sludge Shipments to PermaFix Florida | \$ 6,827,021 |

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|----------|--------|--|---------------------------------------|
| 30 | PBS 14 | D.3.02.30.14 TO3.2 - CRAC1 - CPP-691 Building Maintenance | \$ 3,055,986 |
| 31 | PBS 14 | D.3.02.30.16 TO3.2 - CRAC1 - CSSF 1 Closure Design | \$ 1,269,573 |
| 32 | PBS 14 | D.6.03.32.01 Operate and Maintain Corwdstrike Tool | \$ 1,532,509 |
| 33 | PBS 14 | D.6.03.33.01 Network Hardware Ordering | \$ 518,378 |
| 34 | PBS 14 | D.6.03.33.03 Architect and Implement Virtual Server Environment | \$ 459,386 |
| 35 | PBS 14 | D.3.03.3E.03 TO3-DOE O 436.1 Energy Audits | \$ 40,926 |
| 36 | PBS 12 | D.1.02.33.33 TO3.2-CPP-603 Reconfiguration/Repackaging Project Management | \$ 1,829,995 |
| 37 | PBS 12 | D.1.02.33.34 TO3.2-CPP-603 Reconfiguration/Repackaging Engineering | \$ 982,267 |
| 38 | PBS 12 | D.1.02.33.35 TO3.2-CPP-603 Reconfiguration/Repackaging Fabrication | \$ 338,030 |
| 39 | PBS 12 | D.1.02.33.36 TO3.2-CPP-603 Reconfiguration/Repackaging Operations and Training | \$ 115,142 |
| 40 | PBS 13 | D.2.05.30.20 TO3.2-Waste Tracking - WTS System Upgrade | \$ 1,456,101 |
| 41 | PBS 14 | D.6.02.34.05 TO3.2-Purchase & Implement Infrastructure Software | \$ 98,187 |
| 42 | PBS 14 | D.6.02.39.01 TO3.2 - Structure RWMC | \$ 87,120 |
| 43 | PBS 14 | D.6.02.39.04 TO3.2 - HVAC RWMC | \$ 249,250 |
| 44 | PBS 14 | D.6.02.39.05 TO3.2 - HVAC INTEC | \$ 291,148 |
| 45 | PBS 14 | D.6.02.39.06 TO3.2 - HVAC SSF | \$ 19,083 |
| 46 | PBS 14 | D.6.02.39.07 TO3.2 - Power RWMC | \$ 118,398 |
| 47 | PBS 14 | D.6.02.40.01 TO3.2 - Fiber RWMC | \$ 1,772,375 |
| 48 | PBS 14 | D.6.02.40.02 TO3.2 - Fiber INTEC | \$ 1,179,802 |
| 49 | PBS 14 | D.6.02.40.03 TO3.2 - Fiber SSF | \$ 777,959 |
| 50 | PBS 30 | D.4.16.30.12 TO3.2-Phase 3 SDA CAP Management & Support | \$ 668,152 |
| 51 | PBS 30 | D.4.16.30.13 TO3.2-Phase 3 CERCLA Documents Support | \$ 288,913 |
| 52 | PBS 30 | D.4.16.30.14 TO3.2-SDA CAP Preparation Activities | \$ 87,786 |
| 53 | PBS 14 | D.3.03.3A.05 TO3.2-Firewater System PIV Replacement Phase I | \$ 320,237 |
| 54 | PBS 14 | D.3.03.35.04 TO3.2-Utility Tunnel Reopen Beech Street | \$ 249,958 |
| 55 | PBS 14 | D.3.03.3H.03 TO3.2-CPP-603 Tandem Crane Structural Analysis | \$ 46,639 |
| 56 | PBS 14 | D.3.03.3J.02 TO3.2-INTEC Emergent Mods, Repairs, & Installations | \$ 266,359 |
| 57 | PBS 14 | D.3.03.3P.01 TO3.2-Tank Farm Tent Replacement (1-4) | \$ 92,619 |
| 58 | PBS 13 | D.2.03.36.06 TO3.2-AMWTP LLW/MLLW Sludge Shipments to PermaFix Florida | \$ 6,840,897 |
| 59 | PBS 14 | D.6.03.32.01 Operate and Maintain Corwdstrike Tool | \$ 213,175 |
| 60 | PBS 14 | D.6.03.33.03 Architect and Implement Virtual Server Environment | \$ 537,004 |
| 61 | PBS 14 | D.3.03.3E.03 TO3-DOE O 436.1 Energy Audits | \$ 40,926 |
| 62 | PBS 12 | D.1.02.33.33 TO3.2-CPP-603 Reconfiguration/Repackaging Project Management | \$ 2,127,967 |
| 63 | PBS 12 | D.1.02.33.34 TO3.2-CPP-603 Reconfiguration/Repackaging Engineering | \$ 195,243 |
| 64 | PBS 12 | D.1.02.33.35 TO3.2-CPP-603 Reconfiguration/Repackaging Fabrication | \$ 994,334 |
| 65 | PBS 12 | D.1.02.33.36 TO3.2-CPP-603 Reconfiguration/Repackaging Operations and Training | \$ 127,079 |
| 66 | PBS 14 | D.6.02.39.01 TO3.2 - Structure RWMC | \$ 60,447 |
| 67 | PBS 14 | D.6.02.39.04 TO3.2 - HVAC RWMC | \$ 180,744 |
| 68 | PBS 14 | D.6.02.39.05 TO3.2 - HVAC INTEC | \$ 235,601 |
| 69 | PBS 14 | D.6.02.39.06 TO3.2 - HVAC SSF | \$ 48,487 |
| 70 | PBS 14 | D.6.02.39.07 TO3.2 - Power RWMC | \$ 134,900 |
| 71 | PBS 14 | D.6.02.40.01 TO3.2 - Fiber RWMC | \$ 475,403 |
| 72 | PBS 14 | D.6.02.40.02 TO3.2 - Fiber INTEC | \$ 922,454 |
| 73 | PBS 14 | D.6.02.40.03 TO3.2 - Fiber SSF | \$ 605,104 |
| 74 | PBS 13 | D.2.03.37.06 TO3.2 - WMF-618 Crane Repair | \$ 816,630 |
| 75 | PBS 13 | D.2.03.34.07 TO3.2 - Ultrasonic Testing of Containers | \$ 260,282 |
| | | TOTAL | \$ 60,869,894 |

Total may vary due to rounding.

PBS - Project Baseline Summary

WBS - Work Breakdown Structure